2025

Quarterly Report

Fourth Quarter

October 1, 2025 - December 31, 2025

Nicor Gas

Energy Efficiency Program

Contents

Portfolio summary

Year-to-date results

January 1, 2025 – December 31, 2025

12.9M Net savings to date	**91.6%** Percent of planned savings	**14.1M** Annual savings goal
$47.2M Spend to date	**103%** Percent of planned spend	**$45.7M** Annual budget

Key portfolio highlights

- Within the Air Sealing and Insulation program, we exceeded our annual goal of 1,400 single-family units and 350 multi-family units served. Total for the year we served 1,616 single-family homes and 642 multi-family units with weatherization services.
- Within the Business Custom program, we successfully closed multiple large industrial projects that materially improved portfolio outcomes, including Borg Warner (531k therms), Alsip MiniMill (625k therms) and Kensing (277k therms).

Residential programs

5	4.05M	$10.8M
Programs	Net therm savings to date	Spend to date

Key highlights

- The Single-Family Air Sealing and Insulation offering served a total of 1,616 single-family homes with weatherization services. With an annual goal of 1,400 single-family homes served, the program has exceeded its goal.
- The Multi-Family Air Sealing served a total of 642 multi-family units with weatherization services. With an annual goal of 350 multi-family units served, the program has exceeded its goal.
- In the fourth quarter of 2025, Nicor Gas partnered with Ameren to conduct outreach and enroll students in the School Energy Education Kits program. A total of 667 kits were distributed to elementary grade students, and 121 kits were distributed to high school students.

Program overviews

Home Energy Efficiency Rebates (HEER)

The objective of the Home Energy Efficiency Rebate ("HEER") Program is to obtain energy savings by overcoming market barriers to the purchase, installation, and maintenance of high-efficiency natural gas space-heating equipment as well as other targeted measures in residential applications.

Home Energy Savings (HES)

The Home Energy Savings ("HES") program is a whole-house single-family weatherization program with the objective to obtain natural gas savings in existing single-family buildings by overcoming market barriers to the installation of energy efficiency measures. The HES program provides weatherization and shell improvement opportunities using standard, prescriptive, and whole-house approaches. This offering consists of a home energy assessment (HEA) and air sealing and insulation (ASI) components.

Multi-family (MF)

The Multi-Family ("MF") program addresses residential (living units) and commercial (communal areas, central plants) energy efficiency opportunities available in multi-family buildings. The program aims to overcome market barriers to the installation of energy efficiency measures in multi-family buildings by offering comprehensive assessments, technical assistance, and incentives. MF provides property owners with turnkey services to reduce energy and water use in residential living units, communal areas and in the building shell.

Smart Neighborhood Builder (SNB)

The objective of the Smart Neighborhood Builder (SNB) program is to obtain energy savings by increasing the energy efficiency of single-family and duplex new construction homes. The program provides participating new home builders and their verifier companies with a financial incentive to exceed state and local building code requirements regarding duct and air sealing, along with the installation of specific high-efficiency equipment. The program also promotes net-zero building design.

Energy Education and Outreach

The energy education and outreach program is intended to enhance residential customers' understanding of energy usage in their homes and educate these customers.

Residential programs

Home Energy Efficiency Rebates (HEER)
Savings achieved to date – 1,669,974 Net Therms

- In the fourth quarter, the Program incentivized 2,254 high-efficiency furnaces, boilers, and tankless water heaters, as well as 791 smart thermostats to our customers.
- The Home Energy Efficiency Rebate offering implemented a new measure at the beginning of the year. The new measure - pool covers offer incentives for both indoor and outdoor pools that are heated by natural gas and have an appropriately sized pool cover. Throughout the fourth quarter, the program incentivized 10 outdoor pool covers. With support from Marketing and TA Management, the program team is promoting the new measure and getting in front of retailers and manufacturers talking about these rebates.

Home Energy Savings (HES)
Savings achieved to date – 570,289 Net Therms

- The Self-Assessment Portal (SAP) offering in the fourth quarter has proven to be a cost-effective program with a dollar per therm of $1.05 on average. The offering in the fourth quarter has served 446 customers. This market-rate offering asks the customer a series of questions on how their home uses energy, to better understand savings potential through energy efficiency. All offered measures are standard in all other home assessment paths. These free measures are mailed directly to the customer's home for self-installation, except for smart thermostats which require a co-pay. New this year, Nicor Gas will be covering the cost of smart thermostat installation for market rate customers that opt in for this service. This is already free for our income-eligible customers.
- The Air Sealing and Insulation offering expended its program's incentive budget in the second quarter. The offering this year served a total of 1,616 single-family homes with weatherization services. With an annual goal of 1,400 single-family homes served, the program has exceeded its goal.

Residential programs

Multi-family (MF)

Savings achieved to date – 463,344 Net Therms

- The Central Plant Optimization Program expended its incentive budget in the third quarter. The program incentivized predominately pipe insulation projects this year after having increased rebates at the beginning of 2025.
- The Multi-Family Air Sealing and Insulation offering expended its program incentive budget in the second quarter. The offering this year served a total of 642 multi-family units with weatherization services. With an annual goal of 350 multi-family units served, the program has exceeded its goal.
- The Multi-Family Direct Install offering expended its budget in the second quarter of 2025. While the program is paused, the program team is directing customers and trade allies to other Nicor Gas energy efficiency programs.
- In the fourth quarter, the Prescriptive and Custom offerings had light participation, completing pipe insulation and pool cover projects, with $3,650 paid in incentives.

Smart Neighborhood Builder (SNB)

Savings achieved to date – 538,681 Net Therms

- In the fourth quarter, 17 energy efficient homes received incentives.
- There are four qualifying tiers with the Smart Neighborhood Builder offering and the highest tier was developed with inspiration from the net-zero design of the Nicor Gas Smart Neighborhood initiative.
- In the fourth quarter, all 17 homes qualified for the bronze tier. This tier includes above code air and duct sealing requirements, 95%AFUE or greater natural gas furnace, energy efficient water heater and smart thermostat.

Energy Education and Outreach

Energy Saving Kits ("ESKs")

Savings achieved to date – 489,067 Net Therms

- In the fourth quarter , Nicor Gas distributed 3,966 ESKs to customers, of which 1,398 were water-saving kits and 2,568 were weatherization kits.
- Nicor Gas utilized our Marketing and Outreach (MOC) team to drive the success of this program by attending events and tele-ordering kits for customers who seek assistance through our C3 intake process. In total, the MOC team attended 36 events in the fourth quarter and delivered 1,346 kits.

Elementary Energy Education Kits ("EEE kits")

Savings achieved to date – 203,901 Net Therms

- In the fourth quarter, Nicor Gas partnered with ComEd to deliver 1,053 kits to schools. Out of which, 816 joint kits were delivered to schools in non-IE territories, and 157 joint kits were delivered to schools in IE territories. Nicor Gas also delivered 80 kits to schools located in gas only territories.
- School selection is intentional and focuses on enrolling schools from various socioeconomic levels and racially diverse student populations. The program also strives to include up to five schools that focus on students with special needs.

School Energy Education Kits ("SEEK")

Savings achieved to date – 45,444 Net Therms

- In the fourth quarter of 2025, Nicor Gas partnered with Ameren to conduct outreach and enroll students for this program.
- The school selection is based on IE communities in the Ameren/ Nicor Gas shared territories, and the program has received strong interest from school districts.
- A total of 667 kits were distributed to elementary grade students, and 121 kits were distributed to high school students.

Home Energy Reports ("HER")

Savings achieved to date – 160,000 Net Therms

- During the fourth quarter, Nicor Gas delivered emailed Home Energy Reports to 71,486 customers.
- The HER program is a behavioral program designed to combine feedback on energy use with contextual information that helps educate and motivate customers to reduce their energy use while increasing customer satisfaction and engagement.

Income-eligible programs

5 Programs	**2.02M** Net therm savings to date	**$14.8M** Spend to date
$573K Total Health and Safety spending	**$153K** Single-family Health and Safety spending, non-IHWAP	**$305K** Multi-family Health and Safety spending, non-IHWAP

Key highlights

- In Q4, the Multifamily team participated in the Chicagoland Apartment Association Trade Show (10/14/25), engaging with a diverse audience of MF owners, property managers, investors, realtors, and building professionals. The event generated 45 meaningful touches and 28 new leads, representing 274 buildings across various portfolio programs.

Key IE highlights continued

- The Community Comfort Pilot is a new offering launched in PY2025, with installations beginning in Q4 in the City of Elgin. The pilot served 28 homes in its first quarter of field activity and achieved 10,236 therms saved, reaching 75% of the current therm savings goal.
- The Healthy Homes offering closed PY2025 with 25 total participants: 23 SF homes and 2 MF units, delivering 11,868 total therms saved and $175,709 in incentives.

Program overviews

The objective of the Income-Eligible ("IE") Energy Efficiency program is to provide broad and deep energy efficiency opportunities to income-eligible customers living in single-family homes and multi-family buildings, and for the construction of new energy-efficient affordable housing. This program includes:

- Single Family and Multi-Family Weatherization and Retrofits
- PHA/Multi-Family Buildings
- Healthy Homes
- Affordable Housing New Construction (AHNC)
- Energy-Saving Kits

Single-family/Multi-family Weatherization and Retrofits Program overview

Savings achieved to date – 1,060,516 Net Therms

- In Q4, twenty-one IHWAP projects were completed, fully expending the PY2025 single-family IHWAP budget in late October. The offering achieved 100% of its spend goal and 111% of its therm savings goal, with the average cost per therm continuing to trend favorably under target throughout the year. Customer satisfaction remained strong, highlighted by one respondent who shared: “This program has been a blessing for our family and has made a huge impact on the quality of our home and energy efficiency savings.”
- The SF Retrofits offering closed the program year having served 360 homes, exceeding the annual goal of 331. The program achieved 117,897 therms saved year-to-date, reaching 87% of the current therm savings goal, and spent $2,525,759 in incentives, achieving 100% of the current incentive goal.
- The EEO SF (joint Ameren-Nicor Gas) program delivered strong full-year performance, with 100% of both electric and gas incentive budgets fully expended. Nicor Gas achieved 129% of its therm savings goal, reflecting a well-managed progression toward spending and savings targets.
- The Income-Eligible Assessments offering closed the program year having served 2,389 homes, exceeding the combined annual goal. Year-to-date savings reached 135,650 therms (113% of therm savings goal), with $216,193 in incentives spent (95% of the combined incentive budget). Overall production remained cost-effective at approximately $1.59 per gross therm, with an average of ~57 therms per home.
- MF Retrofits ended PY2025 on a high note, achieving 100% of spend and 118% of the annual savings goal. In Q4, the team participated in the Chicagoland Apartment Association Trade Show (10/14/25), engaging with a diverse audience of MF owners, property managers, investors, realtors, and building professionals. The event generated 45 meaningful touches and 28 new leads, representing 274 buildings across various portfolios.
- The Community Comfort Pilot is a new offering launched in PY2025, with installations beginning in Q4 in the City of Elgin. The pilot served 28 homes in its first quarter of field activity and achieved 10,236 therms saved, reaching 75% of the current therm savings goal. Incentive spending closed the year at $153,513, or 79% of the current incentive budget This pilot is already providing valuable operational learnings,

including neighborhood-based outreach strategies, that we can apply to our existing joint IE offerings and our gas-only weatherization programs. The early results reinforce the promise of a community-based weatherization model, and the pilot is supporting our long-term goal of expanding a scalable, neighborhood-focused delivery approach in future years.

Public Housing Authority
Savings achieved to date – 41,027 Net Therms

- The PHA program closed PY2025 strongly, achieving 99% of spend and 108% of savings goals. A trade ally reported:
    - "We formed a great relationship with the customer and his team — the coordination was excellent, and the savings were impressive. This was a superior working relationship."
- These testimonials highlight one of the PHA team's core strategies: fostering long-term, productive relationships between MFES, PHAs and contractors.

Healthy Homes

Savings achieved to date – 11,868 Net Therms

- The Healthy Homes offering closed PY2025 with 25 total participants: 23 SF homes and 2 MF units, delivering 11,868 total therms saved and $175,709 in incentives.
    a. SF: 11,299 therms saved, $168,813 incentives; average 491 therms/home; finished at 70% of the current therm goal and 75% of the current incentive budget; 23 homes served.
    b. MF: 569 therms saved, $6,896 incentives; average 284 therms/unit; finished at ~70% of the current therm goal and 69% of the current incentive budget; 2 units served.

Affordable Housing New Construction
Savings achieved to date – 27,009 Net Therms

- In the fourth quarter, the program incentivized 2 projects with a total of 6 income-eligible single family/townhome units. Here are the details associated with these projects:

Project Name	#Units	Annual Gross Net Savings	Energy Efficiency Measures
Forest Downs, Harvard	3	888	• Efficient Windows • High Efficiency Furnaces • Reduced Infiltration
Habitat for Humanity, Rockford	3	608	• Efficient Windows • High Efficiency Furnaces • Reduced Infiltration • Energy Efficient Water Heaters • Low Flow Fixtures

Energy-Saving Kits
Savings achieved to date – 612,961 Net Therms

- In the fourth quarter of 2025, Nicor Gas distributed 3,315 ESKs to IE customers.
- Nicor Gas leveraged various channels to deliver kits to customers. Nicor Gas partnered with ComEd to deliver 3,820 kits through leads received from CAAs. Nicor Gas also delivered 23 gas-only kits through leads from CAAs.
- Nicor Gas also utilized internal Marketing and Outreach teams to deliver 445 kits through 26 events in IE communities.

Income-Eligible Multi-family: Compliance Reporting

- **Is there a single vendor?**
  - No. This is not a single-vendor program. A prime implementation contractor subcontracted another vendor to implement the offering. Furthermore, another not-for-profit subcontractor was engaged to handle the PHA offering.
- **Is it a joint program?**
  - Yes. This is a joint program between ComEd, Peoples Gas/North Shore Gas (PGL/NSG), and Nicor Gas.
- **Is there a single point of contact?**
  - Yes. There is a one-stop portal that serves as the central point of contact: **https://www.multifamilyportal.com/**
- **Is there a single application form?**
  - Yes. All utilities use one shared application form, available here: **https://www.multifamilyportal.com/mf-intake-form?hsCtaTracking=68be4c85-1b13-413e-8592-e21a6ccd86ed%7C12d29a46-bf28-4329-a7d8-d2f9f70a5643**

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2025 Q4 Health and Safety Report

1. Health and Safety Spending

	Q4 H&S Spend	Q4 H&S Spend	Q4 H&S Spend	Q4 H&S Spend
Program Name	***Single Family***	***Multi-Family***	***Mobile Home***	***Total***
Retrofits	$0.00	$35,376.25	$0.00	$35,376.25
IHWAP	$12,445.16	$0.00	$0.00	$12,445.16
HH	$4,624.00	$990.00	$0.00	$5,614.00
EEO	$4,163.50	$0.00	$821.00	$4,984.50
PHA	$0.00	$0.00	$0.00	$0.00

2. Narrative describing trends, successes, and challenges, including differences by building type

	YTD H&S Spend	YTD H&S Spend	YTD H&S Spend	YTD H&S Spend
Program Name	***Single Family***	***Multi-Family***	***Mobile Home***	***Total***
Retrofits	$119,926.66	$298,539.13	$0.00	$418,465.79
IHWAP	$79,364.06	$21,573.52	$1,985.42	$102,923.00
HH	$8,204.00	$1,020.00	$414.00	$9,638.00
EEO	$15,688.50	$0.00	$913.00	$16,601.50
PHA	$0.00	$8,740.00	$0.00	$8,740.00

3. General trends in the types of H&S issues that lead to deferrals include:

Retrofits SF	No Q4 production.
IHWAP SF	IHWAP does not report this data specifically for braided production.
Retrofits MF	There were projects deferred due to health & safety issues for MF Retrofits in Q4.
HH SF	There were no HH SF 2025 projects deferred due to health & safety issues YTD.
HH MF	There were no HH MF 2025 projects deferred due to health & safety issues YTD.
EEO	There were no EEO homes deferred due to health and safety issues in Q4
PHA	There were no H&S projects completed during Q4 for PHA.

4. Report a qualitative narrative describing health and safety trends, successes, and challenges, including differences by building type, where notable. OBJ

Retrofits SF	No Q4 production.
IHWAP SF	The most common H&S measure installed was CO/smoke detectors. Dryer vents are the next most common.
Retrofits MF	For Q4, asbestos, vent/exhaust fans were common. For 2025 overall insulation of duct runs with R-8 insulation accounted for 85% of the H&S funds and the remaining 15% of funds were dedicated to other weatherization supporting measures such as ceiling mitigation, mold remediation, and exhaust fan measures.
IHWAP MF	There was no Q4 production for MF IHWAP.
HH SF	H&S measures provided in Q4 were diverse in type, including: ceiling repairs, combination smoke and CO detectors, dryer vent kits, and pest remediation.
HH MF	Two combination smoke and CO detectors were provided, in addition to repairing a part of a wall that had been broken, creating an unsafe situation.
EEO	Over 50% of the H&S spend was for measures that enabled repairs to allow participation in weatherization measures. The remaining 50% primarily went towards smoke and CO detectors.
PHA	There were no health and safety projects for PHA during Q4.

5. Nicor Gas Programs - H&S Quarterly Reporting

	IHWAP SF	IHWAP MF	Retrofits SF	Retrofits MF	HH SF	HH MF	EEO	PHA	Total
Number of properties assessed	165	2	523	280	23	2	47	14	1,056
Number of properties with H&S issues	165	2	461	89	18	2	40	6	783
Health and Safety Deferrals YTD	*	*	108	0	0	0	15	0	123

*Note: IHWAP does not report this data specifically for braided production.

a. IHWAP SF:

Income-eligible programs

	Q1	Q1 Details	Q2	Q2 Details	Q3	Q3 Details	Q4	Q4 Details	Total YTD
Number of properties assessed for the program	19		53		73		20		165
Number of properties assessed that had identified H&S issues	19		53		73		20		165
Break down of type of health and safety issues identified and addressed	Detail in the table below								
Number of properties deferred because of health and safety issues	*	*Note: IHWAP does not report this data specifically for braided production.	*	*Note: IHWAP does not report this data specifically for braided production.	*	*Note: IHWAP does not report this data specifically for braided production.	*	*Note: IHWAP does not report this data specifically for braided production.	
Total amount spent on health and safety (including emergency replacement mechanicals and bathroom exhaust fans)	$7,239.74		$26,390.76		$33,288.40		$12,445.16		$79,364.06
Total program spend	$115,950.52		$388,635.03		$551,968.63		$170,582.00		$1,227,136.18

***Note: IHWAP does not report this data specifically for braided production.**

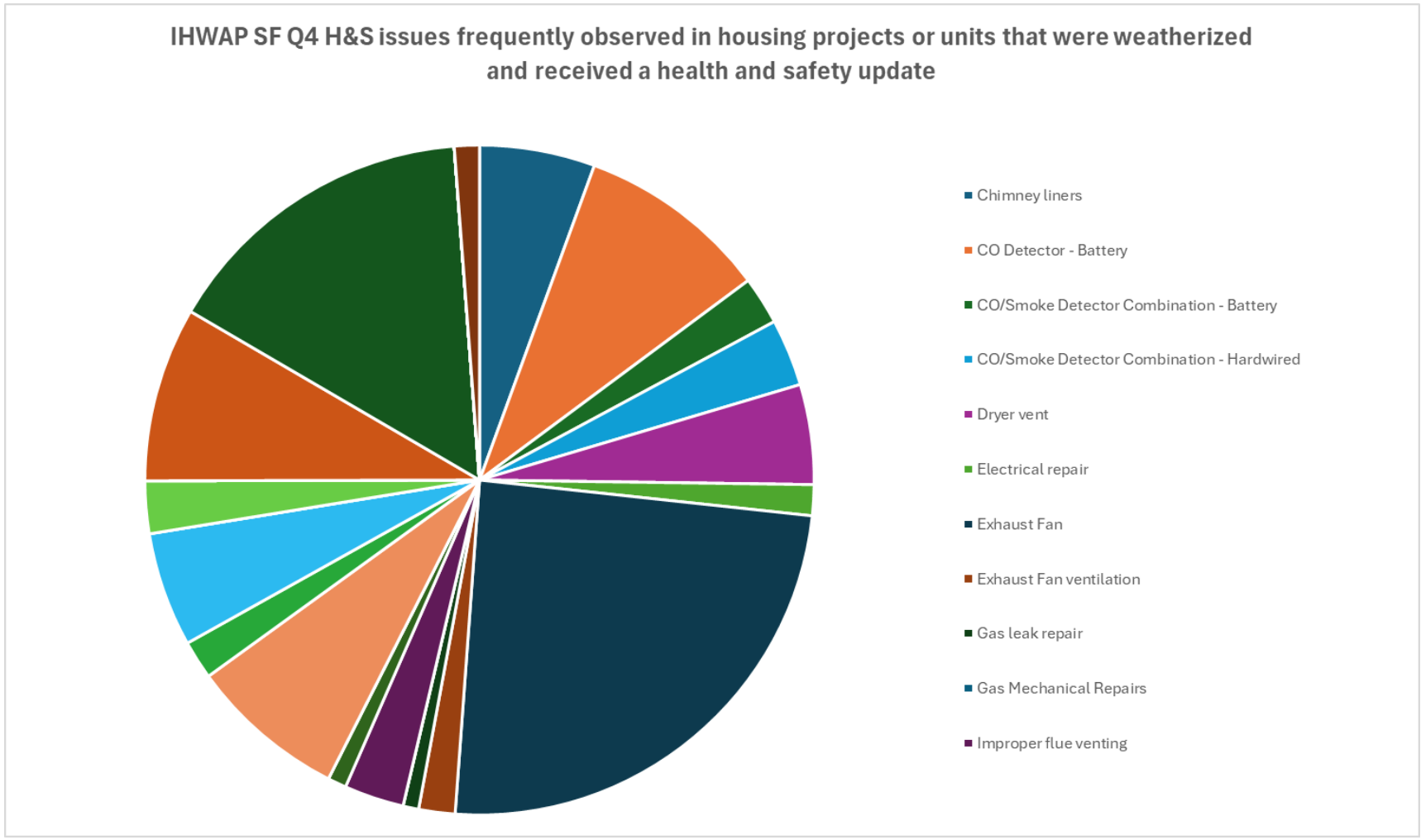
Income-eligible programs

a. IHWAP SF:

Break down of type of health and safety issues identified and addressed										
Type	**Q1**	**% of Q1 H& S Spend**	**Q2**	**% of Q2 H& S Spend**	**Q3**	**% of Q3 H& S Spend**	**Q4**	**% of Q4 H& S Spend**	**Total H&S YTD**	**% of Total Program Spend**
Chimney liners	$ 310.31	4%	$ 319.22	1%	$ 1,414.56	4%	$ 693.67	6%	$ 2,737.76	0.22%
CO Detector - Battery	$ 330.23	5%	$ 1,706.98	6%	$ 2,489.52	7%	$ 1,152.55	9%	$ 5,679.28	0.46%
CO/Smoke Detector Combination - Battery	$ 48.14	1%	$ 2,159.68	8%	$ 2,456.14	7%	$ 288.87	2%	$ 4,952.83	0.40%
CO/Smoke Detector Combination - Hardwired	$ 544.53	8%	$ 1,618.62	6%	$ 982.69	3%	$ 402.98	3%	$ 3,548.82	0.29%
Dryer vent	$ 540.65	7%	$ 2,173.96	8%	$ 2,106.31	6%	$ 600.55	5%	$ 5,421.47	0.44%
Electrical repair	$ 15.38	0%	$ 211.18	1%	$ 629.49	2%	$ 185.04	1%	$ 1,041.09	0.08%
Exhaust Fan	$ -	0%	$ 1,715.72	7%	$ -	0%	$ 3,044.03	24%	$ 4,759.75	0.39%
Exhaust Fan ventilation	$ -	0%	$ 1,808.78	7%	$ 903.85	3%	$ 218.60	2%	$ 2,931.23	0.24%
Gas leak repair	$ -	0%	$ 127.68	0%	$ 97.01	0%	$ 93.46	1%	$ 318.15	0.03%
Gas Mechanical Repairs	$ -	0%	$ 580.20	2%	$ -	0%	$ -	0%	$ 580.20	0.05%
Improper flue venting	$ 35.30	0%	$ 628.55	2%	$ 1,569.71	5%	$ 359.32	3%	$ 2,592.88	0.21%
Kitchen exhaust fan	$ -	0%	$ 267.73	1%	$ 947.10	3%	$ 112.18	1%	$ 1,327.01	0.11%
Moisture Intrusion Mitigation	$ 32.81	0%	$ 27.34	0%	$ -	0%	$ -	0%	$ 60.15	0.00%
Permit Fee	$ 119.96	2%	$ 1,703.59	6%	$ 2,958.75	9%	$ 942.57	8%	$ 5,724.87	0.47%
Plumbing repair	$ -	0%	$ 19.27	0%	$ -	0%	$ 232.54	2%	$ 251.81	0.02%
Smoke Detector - Battery	$ 175.97	2%	$ 1,252.98	5%	$ -	0%	$ 687.71	6%	$ 2,116.66	0.17%
Smoke Detector - Hardwired	$ -	0%	$ 214.60	1%	$ 1,434.47	4%	$ -	0%	$ 1,649.07	0.13%
Sump pump cover	$ 606.59	8%	$ 560.08	2%	$ 398.54	1%	$ 315.12	3%	$ 1,880.33	0.15%
Sump pump replacement	$ 491.78	7%	$ 168.20	1%	$ 315.39	1%	$ -	0%	$ 975.37	0.08%
Vapor barrier	$ 943.97	13%	$ 3,844.72	15%	$ 4,900.83	15%	$ 1,049.81	8%	$ 10,739.33	0.88%
Other - Detail in Measure Notes	$ 2,870.80	40%	$ 4,545.87	17%	$ 4,736.82	14%	$ 1,915.69	15%	$ 14,069.18	1.15%
Security Cage	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Capping Gas Lines	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Pots & Pans	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Drywall Repair	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Power vent kit for HW	$ -	0%	$ -	0%	$ 1,774.30	5%	$ -	0%	$ 1,774.30	0.14%
Plumbing Repair	$ -	0%	$ -	0%	$ 412.66	1%	$ -	0%	$ 412.66	0.03%
Kitchen Exhaust Fan	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Wind Baffles	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Battery Smoke Detectors	$ -	0%	$ -	0%	$ 1,555.57	5%	$ -	0%	$ 1,555.57	0.13%
Electric Wiring Upgrades: ASHP, Supplemental heat, Dryer	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Part of Gutter & downspout repair cost, partly covered under Retrofits project.	$ 173.32	2%	$ 735.81	3%	1204.69	4%	150.47	1%	$ 2,264.29	0.18%
TOTAL	$ 7,239.74		$ 26,390.76		$ 33,288.40		$ 12,445.16		$ 79,364.06	

Income-eligible programs

a. IHWAP SF:



b. IHWAP MF:

	Q1	Q1 Details	Q2	Q2 Details	Q3	Q3 Details	Q4	Q4 Details	Total YTD
Number of properties assessed for the program	0	There were no 2025 projects completed YTD.	0	There were no 2025 projects completed YTD.	2		0		2
Number of properties assessed that had identified H&S issues	0	There were no 2025 projects completed YTD.	0	There were no 2025 projects completed YTD.	2		0		2
Break down of type of health and safety issues identified and addressed		Detail in the table below							
Number of properties deferred because of health and safety issues	*	*Note: IHWAP does not report this data specifically for braided production.	*	*Note: IHWAP does not report this data specifically for braided production.	*	*Note: IHWAP does not report this data specifically for braided production.	*	*Note: IHWAP does not report this data specifically for braided production.	
Total amount spent on health and safety (including emergency replacement mechanicals and bathroom exhaust fans)	$0.00	There were no 2025 projects completed YTD.	$0.00	There were no 2025 projects completed YTD.	$21,573.52		$0.00		$21,573.52
Total program spend	$0.00		$0.00		$408,287.18		$0.00		$408,287.18

***Note: IHWAP does not report this data specifically for braided production.**

Income-eligible programs

Break down of type of health and safety issues identified and addressed										
Type	**Q1**	**% of Q1 H& S Spend**	**Q2**	**% of Q2 H& S Spend**	**Q3**	**% of Q3 H& S Spend**	**Q4**	**% of Q4 H& S Spend**	**Total H&S YTD**	**% of Total Program Spend**
Bathroom Exhaust Fan	$ -		$-		$ -	0%	$ -		$ -	0.00%
CO Detector - Battery	$ -		$-		$ 2,148.48	10%	$ -		$ 2,148.48	0.53%
CO/Smoke Detector Combination - Hardwired	$ -		$-		$ -	0%	$ -		$ -	0.00%
Dryer vent	$ -		$-		$ -	0%	$ -		$ -	0.00%
Electric Panel Upgrade	$ -		$-		$ -	0%	$ -		$ -	0.00%
Electrical repair	$ -		$-		$ -	0%	$ -		$ -	0.00%
Exhaust Fan	$ -		$-		$ 2,802.32	13%	$ -		$ 2,802.32	0.69%
Smoke Detector - Battery	$ -		$-		$ 1,399.68	6%	$ -		$ 1,399.68	0.34%
Permit Fee	$ -		$-		$ 7,654.50	35%	$ -		$ 7,654.50	1.87%
Other - Detail in Measure Notes	$ -		$-		$ -	0%	$ -		$ -	0.00%
Security Cage	$ -		$-		$ -	0%	$ -		$ -	0.00%
Capping Gas Lines	$ -		$-		$ -	0%	$ -		$ -	0.00%
Pots & Pans	$ -		$-		$ -	0%	$ -		$ -	0.00%
Drywall Repair	$ -		$-		$ -	0%	$ -		$ -	0.00%
Plumbing Repair	$ -		$-		$ -	0%	$ -		$ -	0.00%
Kitchen Exhaust Fan	$ -		$-		$ 5,391.66	25%	$ -		$ 5,391.66	1.32%
Roof repair	$ -		$-		$ 2,176.88	10%	$ -		$ 2,176.88	0.53%
Battery Smoke Detectors	$ -		$-		$ -	0%	$ -		$ -	0.00%
Electric Wiring Upgrades: ASHP, Supplemental heat, Dryer	$ -		$-		$ -	0%	$ -		$ -	0.00%
Part of Gutter & downspout repair cost, partly covered under Retrofits project.	$ -		$-		$ -	0%	$ -		$ -	0.00%
TOTAL	$ -		$-		$21,573.52		$ -		$ 21,573.52	

Break down of type of health and safety issues identified and addressed										
Type	**Q1**	**% of Q1 H& S Spend**	**Q2**	**% of Q2 H& S Spend**	**Q3**	**% of Q3 H& S Spend**	**Q4**	**% of Q4 H& S Spend**	**Total H&S YTD**	**% of Total Program Spend**
Bathroom Exhaust Fan	$ -		$-		$ -	0%	$ -		$ -	0.00%
CO Detector - Battery	$ -		$-		$ 2,148.48	10%	$ -		$ 2,148.48	0.53%
CO/Smoke Detector Combination - Hardwired	$ -		$-		$ -	0%	$ -		$ -	0.00%
Dryer vent	$ -		$-		$ -	0%	$ -		$ -	0.00%
Electric Panel Upgrade	$ -		$-		$ -	0%	$ -		$ -	0.00%
Electrical repair	$ -		$-		$ -	0%	$ -		$ -	0.00%
Exhaust Fan	$ -		$-		$ 2,802.32	13%	$ -		$ 2,802.32	0.69%
Smoke Detector - Battery	$ -		$-		$ 1,399.68	6%	$ -		$ 1,399.68	0.34%
Permit Fee	$ -		$-		$ 7,654.50	35%	$ -		$ 7,654.50	1.87%
Other - Detail in Measure Notes	$ -		$-		$ -	0%	$ -		$ -	0.00%
Security Cage	$ -		$-		$ -	0%	$ -		$ -	0.00%
Capping Gas Lines	$ -		$-		$ -	0%	$ -		$ -	0.00%
Pots & Pans	$ -		$-		$ -	0%	$ -		$ -	0.00%
Drywall Repair	$ -		$-		$ -	0%	$ -		$ -	0.00%
Plumbing Repair	$ -		$-		$ -	0%	$ -		$ -	0.00%
Kitchen Exhaust Fan	$ -		$-		$ 5,391.66	25%	$ -		$ 5,391.66	1.32%
Roof repair	$ -		$-		$ 2,176.88	10%	$ -		$ 2,176.88	0.53%
Battery Smoke Detectors	$ -		$-		$ -	0%	$ -		$ -	0.00%
Electric Wiring Upgrades: ASHP, Supplemental heat, Dryer	$ -		$-		$ -	0%	$ -		$ -	0.00%
Part of Gutter & downspout repair cost, partly covered under Retrofits project.	$ -		$-		$ -	0%	$ -		$ -	0.00%
TOTAL	$ -		$-		$21,573.52		$ -		$ 21,573.52	

c. Retrofits SF:

	Q1	Q1 Details	Q2	Q2 Details	Q3	Q3 Details	Q4	Q4 Details	Total YTD
Number of properties assessed for the program	377		144		0	There were no projects in Q3 2025	2		523
Number of properties assessed that had identified H&S issues	334		127		0	There were no projects in Q3 2025	0		461
Break down of type of health and safety issues identified and addressed	Detail in the table below								
Number of properties deferred because of health and safety issues	78		30		0	There were no projects in Q3 2025	0		108
Total amount spent on health and safety (including emergency replacement mechanicals and bathroom exhaust fans)	$82,784.43		$37,142.23		$0.00	There were no projects in Q3 2025	$0.00		$119,926.66
Total program spend	$1,766,061.98		$750,996.63		$0.00		$8,700.00		$2,525,758.61

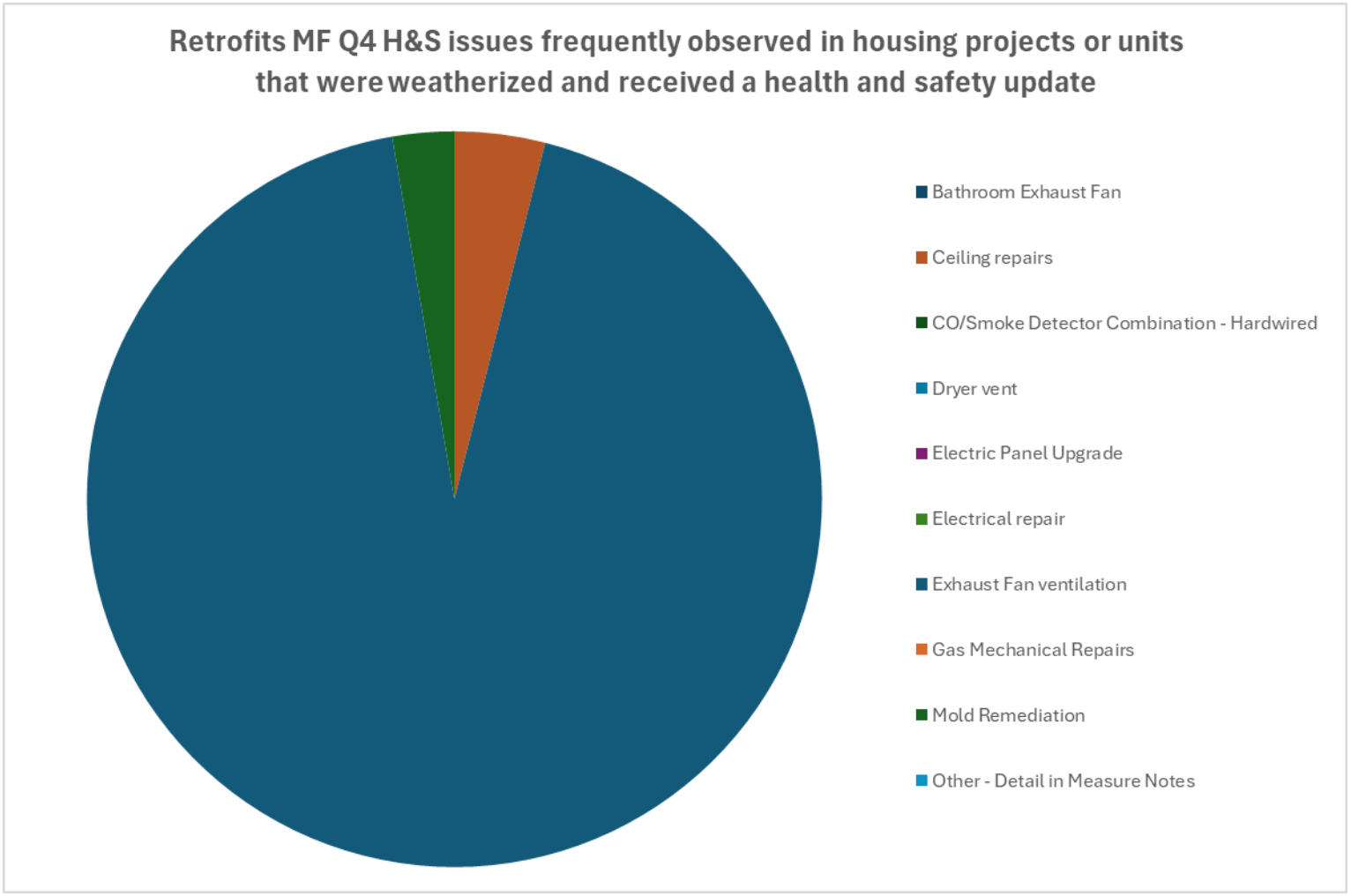
Break down of type of health and safety issues identified and addressed										
Type	**Q1**	**% of Q1 H& S Spend**	**Q2**	**% of Q2 H& S Spend**	**Q3**	**% of Q3 H& S Spend**	**Q4**	**% of Q4 H& S Spend**	**Total H&S YTD**	**% of Total Program Spend**
Ceiling repairs	$ 2,253.00	3%	$ 345.00	1%	$ -		$ -		$ 2,598.00	0.10%
Chimney liners	$ 716.34	1%	$ 375.00	1%	$ -		$ -		$ 1,091.34	0.04%
CO Detector - Battery	$ 1,643.16	2%	$ 605.77	2%	$ -		$ -		$ 2,248.93	0.09%
CO/Smoke Detector Combination - Battery	$ 14,023.59	17%	$ 8,127.61	22%	$ -		$ -		$ 22,151.20	0.88%
CO/Smoke Detector Combination - Hardwired	$ 2,306.24	3%	$ 50.00	0%	$ -		$ -		$ 2,356.24	0.09%
Dryer vent	$ 5,281.06	6%	$ 1,793.39	5%	$ -		$ -		$ 7,074.45	0.28%
Electrical repair	$ 327.50	0%	$ 1,143.10	3%	$ -		$ -		$ 1,470.60	0.06%
Exhaust Fan	$ 932.50	1%	$ 1,362.50	4%	$ -		$ -		$ 2,295.00	0.09%
Exhaust Fan ventilation	$ 6,910.00	8%	$ 2,807.50	8%	$ -		$ -		$ 9,717.50	0.38%
Gas leak repair	$ 612.50	1%	$ 125.00	0%	$ -		$ -		$ 737.50	0.03%
Gas Mechanical Repairs	$ 5,335.00	6%	$ 2,470.00	7%	$ -		$ -		$ 7,805.00	0.31%
Improper flue venting	$ 1,383.03	2%	$ 1,231.50	3%	$ -		$ -		$ 2,614.53	0.10%
Kitchen exhaust fan	$ 100.00	0%		0%	$ -		$ -		$ 100.00	0.00%
Moisture Intrusion Mitigation	$ 465.00	1%		0%	$ -		$ -		$ 465.00	0.02%
Mold remediation	$ 5,266.35	6%	$ 3,481.00	9%	$ -		$ -		$ 8,747.35	0.35%
Permit Fee	$ 6,669.33	8%	$ 3,554.08	10%	$ -		$ -		$ 10,223.41	0.40%
Smoke Detector - Battery	$ 804.77	1%	$ 239.88	1%	$ -		$ -		$ 1,044.65	0.04%
Sump pump cover		0%	$ 72.15	0%	$ -		$ -		$ 72.15	0.00%
Vapor barrier	$ 2,526.46	3%	$ 1,668.75	4%	$ -		$ -		$ 4,195.21	0.17%
Other - Detail in Measure Notes	$ 8,265.85	10%		0%	$ -		$ -		$ 8,265.85	0.33%
Junction Box	$ 387.50	0%	$ 140.00	0%	$ -		$ -		$ 527.50	0.02%
RoofSoffit Vents	$ 9,343.75	11%	$ 1,372.50	4%	$ -		$ -		$ 10,716.25	0.42%
Pots & Pans		0%		0%	$ -		$ -		$ -	0.00%
Drywall Repair	$ 615.00	1%	$ 175.00	0%	$ -		$ -		$ 790.00	0.03%
Term Cap	$ 1,437.50	2%	$ 1,425.00	4%	$ -		$ -		$ 2,862.50	0.11%
Fiber Glass Removal		0%	$ 75.00	0%	$ -		$ -		$ 75.00	0.00%
Wind Baffles		0%		0%	$ -		$ -		$ -	0.00%
Battery Smoke Detectors		0%		0%	$ -		$ -		$ -	0.00%
Electric Wiring Upgrades: ASHP, Supplemental heat, Dryer		0%		0%	$ -		$ -		$ -	0.00%
Part of Gutter & downspout repair cost, partly covered under Retrofits project.	$ 5,179.00	6%	$ 4,502.50	12%	$ -		$ -		$ 9,681.50	0.38%
TOTAL	$ 82,784.43		$ 37,142.23		$ -		$ -		$ 119,926.66	

d. Retrofits MF:

	Q1	Q1 Details	Q2	Q2 Details	Q3	Q3 Details	Q4	Q4 Details	Total YTD
Number of properties assessed for the program	39		114		95		32		280
Number of properties assessed that had identified H&S issues	6		24	84% of health & safety measures supported weatherization through ventilation, ceiling and mold remediation projects; whereas, 16% of health & safety measures supported gas mechanicals work by addressing asbestos insulated pipes and fixtures.	47		12		89
Break down of type of health and safety issues identified and addressed	Detail in the table below								
Number of properties deferred because of health and safety issues	0		0	There were no 2025 projects deferred due to health & safety issues YTD.	0	There were no 2025 projects deferred due to health & safety issues YTD.	0		0
Total amount spent on health and safety (including emergency replacement mechanicals and bathroom exhaust fans)	$104,542.00		$57,621.63		$100,999.25		$35,376.25		$298,539.13
Total program spend	$572,556.28		$800,996.68		$1,382,386.19		$520,441.00		$3,276,380.15

Break down of type of health and safety issues identified and addressed										
Type	**Q1**	**% of Q1 H& S Spend**	**Q2**	**% of Q2 H& S Spend**	**Q3**	**% of Q3 H& S Spend**	**Q4**	**% of Q4 H& S Spend**	**Total H&S YTD**	**% of Total Program Spend**
Bathroom Exhaust Fan	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Ceiling repairs	$ 50,112.00	48%	$ 10,165.00	18%	$ 8,006.25	8%	$ 1,406.25	4%	$ 69,689.50	2.13%
CO/Smoke Detector Combination - Hardwired	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Dryer vent	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Electric Panel Upgrade	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Electrical repair	$ -	0%	$ -	0%	$ 87.50	0%	$ -	0%	$ 87.50	0.00%
Exhaust Fan ventilation	$ 48,170.00	46%	$ 26,560.00	46%	$ 20,810.00	21%	$ 33,010.00	93%	$ 128,550.00	3.92%
Gas Mechanical Repairs	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Mold Remediation	$ 160.00	0%	$ 1,880.00	3%	$ 2,500.00	2%	$ 960.00	3%	$ 5,500.00	0.17%
Other - Detail in Measure Notes	$ -	0%	$ 376.63	1%	$ -	0%	$ -	0%	$ 376.63	0.01%
Pest Control	$ -	0%	$ 250.00	0%	$ -	0%	$ -	0%	$ 250.00	0.01%
Asbestos Removal	$ 6,100.00	6%	$ 18,390.00	32%	$ 69,295.50	69%	$ -	0%	$ 93,785.50	2.86%
Pots & Pans	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Drywall Repair	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Vent Repair for Gas Appliance	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Kitchen Exhaust Fan	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Improper Flue Venting	$ -	0%	$ -	0%	$ 300.00	0%	$ -	0%	$ 300.00	0.01%
Battery Smoke Detectors	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Electric Wiring Upgrades: ASHP, Supplemental heat, Dryer	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Part of Gutter & downspout repair cost, partly covered under Retrofits project.	$ -	0%	$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
TOTAL	$ 104,542.00		$ 57,621.63		$ 100,999.25		$ 35,376.25		$ 298,539.13	

Income-eligible programs



e. HH SF:

	Q1	Q1 Details	Q2	Q2 Details	Q3	Q3 Details	Q4	Q4 Details	Total YTD
Number of properties assessed for the program	0	There were no 2025 projects	3		9		11		23
Number of properties assessed that had identified H&S issues	0	There were no 2025 projects completed YTD.	3		5		10		18
Break down of type of health and safety issues identified and addressed	Detail in the table below								
Number of properties deferred because of health and safety issues	0	There were no 2025 projects completed YTD.	0	There were no 2025 projects deferred due to health & safety issues YTD.	0	There were no 2025 projects deferred due to health & safety issues YTD.	0	There were no 2025 projects deferred due to health & safety issues YTD.	0
Total amount spent on health and safety (including emergency replacement mechanicals and bathroom exhaust fans)	$0.00	There were no 2025 projects completed YTD.	$1,350.00		$2,644.00		$4,624.00		$8,618.00
Total program spend	$0.00		$23,775.30		$53,377.50		$91,660.00		$168,812.80

Break down of type of health and safety issues identified and addressed

Type	Q1	% of Q1 H& S Spend	Q2	% of Q2 H& S Spend	Q3	% of Q3 H& S Spend	Q4	% of Q4 H& S Spend	Total H&S YTD	% of Total Program Spend
Bathroom Exhaust Fan	$ -		$ -	0%	$ 600.00	22.69%		0.00%	$ 600.00	0.36%
Ceiling repairs	$ -		$ -	0%	$ -	0.00%	$ 385.00	8.33%	$ 385.00	0.23%
CO/Smoke Detector Combination - Hardwired	$ -		$ -	0%	$ -	0.00%		0.00%	$ -	0.00%
Dryer vent	$ -		$ -	0%	$ 760.00	28.74%	$ 420.00	9.08%	$ 1,180.00	0.70%
Electric Panel Upgrade	$ -		$ -	0%	$ -	0.00%		0.00%	$ -	0.00%
Improper flue ventilation	$ -		$ -	0%	$ -	0.00%	$ 150.00	3.24%	$ 150.00	0.09%
Exhaust Fan ventilation	$ -		$ -	0%	$ -	0.00%	$ 500.00	10.81%	$ 500.00	0.30%
Gas Mechanical Repairs	$ -		$ -	0%	$ -	0.00%		0.00%	$ -	0.00%
Mold remediation	$ -		$ -	0%	$ -	0.00%	$ 650.00	14.06%	$ 650.00	0.39%
Other - Detail in Measure Notes	$ -		$ -	0%	$ 500.00	18.91%	$ 525.00	11.35%	$ 1,025.00	0.61%
Roof Vents	$ -		$ 1,020.00	76%	$ -	0.00%	$ 450.00	9.73%	$ 1,470.00	0.87%
Fire Extinguisher	$ -		$ 30.00	2%	$ 90.00	3.40%	$ 90.00	1.95%	$ 210.00	0.12%
Pest Control	$ -		$ -	0%	$ 250.00	9.46%	$ 700.00	15.14%	$ 950.00	0.56%
Vent Kit	$ -		$ 300.00	22%	$ -	0.00%		0.00%	$ 300.00	0.18%
Roof Repair	$ -		$ -	0%	$ -	0.00%		0.00%	$ -	0.00%
Plumbing Repair	$ -		$ -	0%	$ -	0.00%		0.00%	$ -	0.00%
Kitchen Exhaust Fan	$ -		$ -	0%	$ -	0.00%		0.00%	$ -	0.00%
Wind Baffles	$ -		$ -	0%	$ -	0.00%		0.00%	$ -	0.00%
Battery Smoke/CO Detectors	$ -		$ -	0%	$ 444.00	16.79%	$ 754.00	16.31%	$ 1,198.00	0.71%
Electric Wiring Upgrades: ASHP, Supplemental heat, Dryer	$ -		$ -	0%	$ -	0.00%		0.00%	$ -	0.00%
Part of Gutter & downspout repair cost, partly covered under Retrofits project.	$ -		$ -	0%	$ -	0.00%		0.00%	$ -	0.00%
TOTAL	$ -		$ 1,350.00		$ 2,644.00		$ 4,624.00		$ 8,618.00	

f. HH MF:

	Q1	Q1 Details	Q2	Q2 Details	Q3	Q3 Details	Q4	Q4 Details	Total YTD
Number of properties assessed for the program	0	There were no 2025 projects completed YTD.	0	There were no 2025 projects completed YTD.	1		1		2
Number of properties assessed that had identified H&S issues	0	There were no 2025 projects completed YTD.	0	There were no 2025 projects completed YTD.	1	1 fire extinguisher H&S measure	1		2
Break down of type of health and safety issues identified and addressed	Detail in the table below								
Number of properties deferred because of health and safety issues	0	There were no 2025 projects completed YTD.	0	There were no 2025 projects completed YTD.	0	There were 0 properties deferred for H&S reasons.	0	There were 0 properties deferred for H&S reasons.	0
Total amount spent on health and safety (including emergency replacement mechanicals and bathroom exhaust fans)	$0.00	There were no 2025 projects completed YTD.	$0.00	There were no 2025 projects completed YTD.	$30.00		$990.00		$1,020.00
Total program spend	$0.00		$0.00		$1,003.00		$5,893.00		$6,896.00

Break down of type of health and safety issues identified and addressed

Type	Q1	% of Q1 H& S Spend	Q2	% of Q2 H& S Spend	Q3	% of Q3 H& S Spend	Q4	% of Q4 H& S Spend	Total H&S YTD	% of Total Program Spend
Bathroom Exhaust Fan	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Ceiling repairs	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
CO/Smoke Detector Combination - Hardwired	$-		$-		$ -	0.00%	$ 190.00	19.19%	$ 190.00	18.63%
Dryer vent	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Electric Panel Upgrade	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Electrical repair	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Exhaust Fan ventilation	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Gas Mechanical Repairs	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Permit Fee	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Other - Detail in Measure Notes	$-		$-			0.00%	$ -	0.00%	$ -	0.00%
Security Cage	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Capping Gas Lines	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Fire Extinguisher	$-		$-		$ 30.00	100.00%	$ -	0.00%	$ 30.00	2.94%
Pots & Pans	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Drywall Repair	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Plumbing Repair	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Kitchen Exhaust Fan	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Wind Baffles	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Sheet Rock Patch	$-		$-		$ -	0.00%	$ 800.00	80.81%	$ 800.00	78.43%
Battery Smoke Detectors	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Electric Wiring Upgrades: ASHP, Supplemental heat, Dryer	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
Part of Gutter & downspout repair cost, partly covered under Retrofits project.	$-		$-		$ -	0.00%	$ -	0.00%	$ -	0.00%
TOTAL	$-		$-		$ 30.00		$ 990.00		$ 1,020.00	

Income-eligible programs

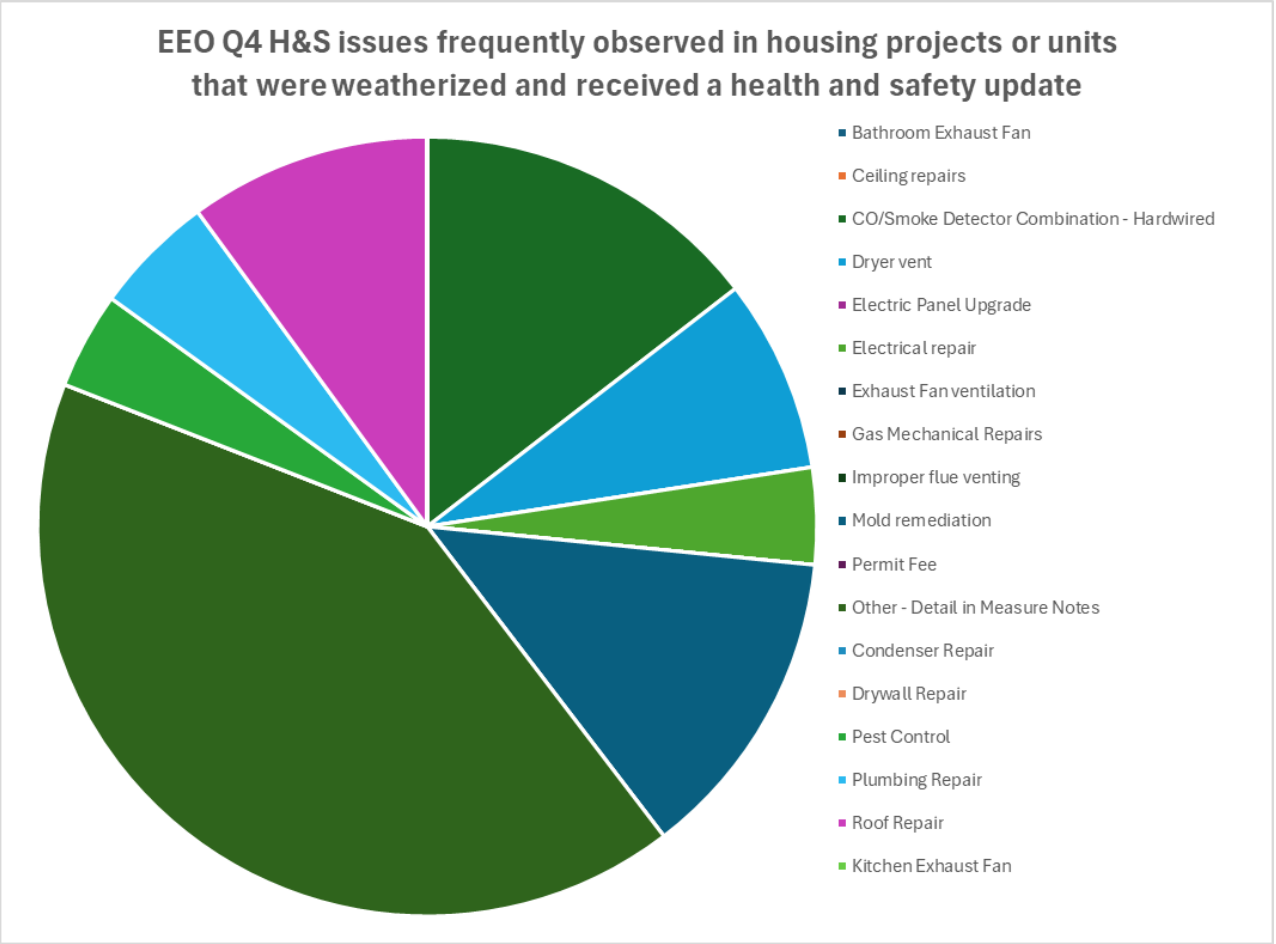
g. EEO:

	Q1	Q1 Details	Q2	Q2 Details	Q3	Q3 Details	Q4	Q4 Details	Total YTD
Number of properties assessed for the program	0	There were no 2025 projects completed YTD.	7		26		15		48
Number of properties assessed that had identified H&S issues	0	There were no 2025 projects completed YTD.	4		25		15		44
Break down of type of health and safety issues identified and addressed	Detail in the table below								
Number of properties deferred because of health and safety issues	0	There were no 2025 projects completed YTD.	2	Extensive roof repairs are a common issue encountered that result in deferred projects.	3	foundation issues and knob and tube were limited factors in being able to move forward with the projects.	0		5
Total amount spent on health and safety (including emergency replacement mechanicals and bathroom exhaust fans)	$0.00	There were no 2025 projects completed YTD.	$1,217.00	Mold is a common issue in homes that the EEO program serves	$10,400.00		$4,984.50		$16,601.50
Total program spend	$0.00		$21,401.81		$118,042.27		$74,169.00		$213,613.08

Break down of type of health and safety issues identified and addressed

Type	Q1	% of Q1 H& S Spend	Q2	% of Q2 H& S Spend	Q3	% of Q3 H& S Spend	Q4	% of Q4 H& S Spend	Total H&S YTD	% of Total Program Spend
Bathroom Exhaust Fan	$ -		$ -	0%	$ 100.00	1%	$ -	0%	$ 100.00	0.05%
Ceiling repairs	$ -		$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
CO/Smoke Detector Combination - Hardwired	$ -		$ 75.00	6%	$ 725.00	7%	$ 724.50	15%	$ 1,524.50	0.71%
Dryer vent	$ -		$ 100.00	8%	$ 1,925.00	19%	$ 400.00	8%	$ 2,425.00	1.14%
Electric Panel Upgrade	$ -		$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Electrical repair	$ -		$ -	0%	$ -	0%	$ 200.00	4%	$ 200.00	0.09%
Exhaust Fan ventilation	$ -		$ -	0%	$ 100.00	1%	$ -	0%	$ 100.00	0.05%
Gas Mechanical Repairs	$ -		$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Improper flue venting	$ -		$ -	0%	$ 250.00	2%	$ -	0%	$ 250.00	0.12%
Mold remediation	$ -		$ 250.00	21%	$ -	0%	$ 650.00	13%	$ 900.00	0.42%
Permit Fee	$ -		$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Other - Detail in Measure Notes	$ -		$ -	0%	$ 4,383.00	42%	$ 2,060.00	41%	$ 6,443.00	3.02%
Condenser Repair	$ -		$ 250.00	21%	$ -	0%	$ -	0%	$ 250.00	0.12%
Drywall Repair	$ -		$ 250.00	21%	$ -	0%	$ -	0%	$ 250.00	0.12%
Pest Control	$ -		$ 250.00	21%	$ 325.00	3%	$ 200.00	4%	$ 775.00	0.36%
Plumbing Repair	$ -		$ -	0%	$ 400.00	4%	$ 250.00	5%	$ 650.00	0.30%
Roof Repair	$ -		$ -	0%	$ 750.00	7%	$ 500.00	10%	$ 1,250.00	0.59%
Kitchen Exhaust Fan	$ -		$ -	0%	$ 50.00	0%	$ -	0%	$ 50.00	0.02%
Subfloor	$ -		$ -	0%	$ 500.00	5%	$ -	0%	$ 500.00	0.23%
Wind Baffles	$ -		$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Battery Smoke Detectors	$ -		$ 42.00	3%	$ 467.00	4%	$ -	0%	$ 509.00	0.24%
Electric Wiring Upgrades: ASHP, Supplemental heat, Dryer	$ -		$ -	0%	$ -	0%	$ -	0%	$ -	0.00%
Part of Gutter & downspout repair cost, partly covered under Retrofits project.	$ -		$ -	0%	$ 425.00	4%	$ -	0%	$ 425.00	0.20%
TOTAL	$ -		$ 1,217.00		$ 10,400.00		$ 4,984.50		$ 16,601.50	

Income-eligible programs



h. PHA:

	Q1	Q1 Details	Q2	Q2 Details	Q3	Q3 Details	Q4	Q4 Details	Total YTD
Number of properties assessed for the program	2		6		5		1		14
Number of properties assessed that had identified H&S issues	0	There were no health and safety measures in PHA Q1 2025.	6		0	There were no health and safety measures in PHA Q3 2025.	0	There were no health and safety measures in PHA Q4 2025.	6
Break down of type of health and safety issues identified and addressed	Detail in the table below								
Number of properties deferred because of health and safety issues	0		0	There were no 2025 projects deferred due to health & safety issues YTD.	0	There were no 2025 projects deferred due to health & safety issues YTD.	0	There were no 2025 projects deferred due to health & safety issues YTD.	0
Total amount spent on health and safety (including emergency replacement mechanicals and bathroom exhaust fans)	$0.00	There were no health and safety measures in PHA Q1 2025.	$8,740.00	72% of health & safety measures supported weatherization targeting ventilation and 28% were used to address infestation and pest issues. All health and safety measures enabled weaterization energy efficiency projects.	$0.00	There were no health and safety measures in PHA Q3 2025.	$0.00	There were no health and safety measures in PHA Q4 2025.	$8,740.00
Total program spend	$229,304.99		$31,065.56		$29,188.00		$92,925.00		$382,483.55

Break down of type of health and safety issues identified and addressed										
Type	**Q1**	**% of Q1 H& S Spend**	**Q2**	**% of Q2 H& S Spend**	**Q3**	**% of Q3 H& S Spend**	**Q4**	**% of Q4 H& S Spend**	**Total H&S YTD**	**% of Total Program Spend**
Bathroom Exhaust Fan	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Ceiling repairs	$ -		$ -	0%	$ -		$ -		$ -	0.00%
CO/Smoke Detector Combination - Hardwired	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Dryer vent	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Electric Panel Upgrade	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Electrical repair	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Exhaust Fan ventilation	$ -		$ 6,090.00	70%	$ -		$ -		$ 6,090.00	1.59%
Gas Mechanical Repairs	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Improper flue venting	$ -		$ 150.00	2%	$ -		$ -		$ 150.00	0.04%
Permit Fee	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Other - Detail in Measure Notes	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Pest Control	$ -		$ 2,500.00	29%	$ -		$ -		$ 2,500.00	0.65%
Capping Gas Lines	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Pots & Pans	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Drywall Repair	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Plumbing Repair	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Kitchen Exhaust Fan	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Wind Baffles	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Battery Smoke Detectors	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Electric Wiring Upgrades: ASHP, Supplemental heat, Dryer	$ -		$ -	0%	$ -		$ -		$ -	0.00%
Part of Gutter & downspout repair cost, partly covered under Retrofits project.	$ -		$ -	0%	$ -		$ -		$ -	0.00%
TOTAL	$ -		$ 8,740.00		$ -		$ -		$ 8,740.00	

Business programs

5	6.87M	$10.1M
Programs	Net therm savings to date	Spend to date

Key highlights

- Within the Custom program, we successfully closed multiple large industrial projects that materially improved portfolio outcomes, including Borg Warner (531k therms), Alsip MiniMill (625k therms) and Kensing (277k therms).
- Within the Small Business Program, the outreach team identified several agricultural projects through customers such as The DeLong Co. And D Timmerman Crop Dryer strengthening rural participation.
- Strategic allocation of funds, within the Business Energy Efficiency Program, enabled investment in high impact projects through the Green Door Hinge Innovation pilot, with 279 installs at Village of Orland Park and Village of Park Forest, strengthening municipal engagement

Program overviews

Business Energy Efficiency Rebates

The Business Energy Efficiency Rebates ("BEER") program's goal is to produce natural gas energy savings in the business and public sectors by promoting the purchase and installation of energy efficiency measures such as high-efficiency space heating, water heating, food service technologies, tune-ups, and upgrades. This is accomplished by providing the direct installation of free energy-saving products, completing free energy assessments of customers' facilities, and providing tailored energy efficiency project recommendations.

Business New Construction

The objective of the Business New Construction ("BNC") Program is to obtain energy savings during the design and construction of new buildings, major renovations of existing buildings, and tenant buildouts in the commercial, public sector and industrial market. The Business New Construction offering provides education, financial incentives, and technical assistance to help building owners and design teams exceed current energy codes.

Custom Incentives

The purpose of the Custom Incentives ("Custom") program is to assist medium-to-large commercial, multi-family, public sector, and industrial customers in identifying and implementing cost-effective natural gas energy efficiency measures that are not otherwise addressed in Nicor Gas' BEER, MF or SB Programs. Participation is driven through the program's free energy assessments, which inform the customer of ways to be more efficient. These assessment recommendations can spill over into other commercial and industrial program participation. Additionally, the Custom program offers a Retro-Commissioning (RCx) offering, assisting participants with low-cost and no-cost tune-ups and adjustments to their operating systems, building controls, energy management systems and HVAC (Heating, Ventilation, Air Conditioning) systems in existing buildings. The aim of the retro-commissioning offering is to optimize operation and improve facility efficiency by returning equipment to its intended operation or design specifications. The Custom program also includes a Combined Heat and Power (CHP) offering.

Small Business Energy Savings

The Small Business Program's ("SB") objective is to obtain long-term natural gas energy savings from small business gas customers, including public sector customers, with energy efficiency retrofits and financial incentives to influence the installation of highly efficient natural gas equipment.

Strategic Energy Management

The objective of the Strategic Energy Management ("SEM") program is to obtain long-term energy savings by focusing on improving and optimizing commercial, industrial and public-sector operations, processes, and energy equipment through improved behavioral methods.

Business Energy Efficiency Rebates

Savings achieved to date – 3,077,227 Net Therms

- Strategic allocation of funds enabled investment in high impact projects through the Green Door Hinge Innovation pilot, with 279 installs at Village of Orland Park and Village of Park Forest, strengthening municipal engagement
- The program team supported diverse customer segments, including East Dubuque High School, which relaced boilers and Donovan Farmer's Co-op, which completed grain dryer tune-ups across multiple locations to reduce agricultural energy costs
- There was strong momentum with industrial sector with projects at Flexible Steel completing a heat exchanger project, while advancing future HVAC upgrades into the 2026 pipeline
- Continued deep collaboration with Trade Allies with multiple high-volume projects, reinforcing technical quality and delivery readiness.

Business New Construction

Savings achieved to date – 86,991 Net Therms

- In the fourth quarter, Nicor Gas partnered with ComEd to incentivize 3 private C&I new construction projects and 2 public sector new construction projects in the shared ComEd/Nicor Gas service territories.

Project Name (* - Public Sector)	Building SFT	Annual Gross Therm Savings	Energy Efficiency Measures
Lurie Children's Outpatient Center	86,731	10,541	-High Efficiency Boilers -Low Flow Fixtures -Condensing DHW Heaters
Bridge 155 Commerce Center	120,119	4,180	-Direct Fired MAUs
Marklund Washmon Expansion	60,000	3,740	-Roof & Wall insulation -Window Assembly -Condensing DHW Heaters -Low-flow fixtures
Crisis Recovery Center*	28,000	3,368	-Wall Insulation -Efficient Window Assembly -Energy Recovery Ventilation
Homer Junior HS and Hadley MS*	32,000	7,967	-Wall Insulation -High Efficiency Boiler -DOAS & Energy Recovery

Custom Incentives

Savings achieved to date – 1,750,361 Net Therms

- Successfully closed multiple large industrial projects that materially improved portfolio outcomes, including Borg Warner (531k therms), Alsip MiniMill (625k therms) and Kensing (277k therms).
- The technical team completed 93 assessments, driving participation across manufacturing, healthcare and public sector facilities, with 55% of projects originating from assessment recommendations.
- The team continues to focus on assessments to engage with customers and add projects to the pipeline. The Outreach team continues to focus on past assessments along with educating customers on IAC grant opportunities. The focus is on small and mid-size customers that have projects in the pipeline to assess their eligibility for grants.

Small Business Energy Savings

Savings achieved to date – 1,068,808 Net Therms

- The outreach team identified several agricultural projects through customers such as The DeLong Co. and D Timmerman Crop Dryer strengthening rural participation.
- The team expanded public sector engagement, including Village of Oak Park, which completed the program's first Custom project in the small business program.
- The program supported several manufacturing customers like Calumet Brass Foundry, installing tankless water heaters based on recommendations from an assessment, improving operating efficiency.

Strategic Energy Management
Savings achieved to date – 889,313 Net Therms

- The 4th quarter added 99.2k therms from mostly Private Sector towards the full year SEM savings forecast of **789k** therms. This brings the full SEM savings to **889k** therms, which is **112%** of full year forecast.
- Nicor Gas SEM contributed 337k therms total from Public Sector, resulting in 38% of full year therm savings.
- In October, Nicor Gas participated in CLEAResult's Energy Forum held in Chicago, highlighting Nicor's SEM success with ComEd, Land O' Frost and SEM in general.
- In November, SEM Virtual Workshop: "Driving Greenhouse Gas Reductions Through Strategic Energy Management".
- In November, Nicor held its annual Customer Appreciation Event with many SEM customers attending.
- Fermi National Laboratory interested in SEM, pursuing DOE 50001 Ready as a steppingstone to ISO 50001.

Market Development Initiative

The Market Development Initiative (MDI) is committed to supporting communities across our service territory and fostering growth in the energy efficiency industry. There are two main paths to participate in MDI, including:

Workforce Training & Employment (WTE): Helping those new to the energy efficiency industry and those currently employed as energy efficiency contractors grow their skills by earning Building Performance Institute (BPI) certifications and receiving hands-on training.

Trade Ally Development (TAD): Helping diverse trade allies and contractors meet the demands of the rapidly changing energy efficiency industry. Our program is designed to provide growth opportunities for diverse contractors who are committed to serving customers in traditionally underserved areas.

Q4 2025 Achievements:

- **Trade Ally Development Pilot Mentorship Program:** Hosted first mentorship program between Trade Ally Development (TAD) graduates and existing Nicor Gas trade allies over an eight-weeks program.
    - The goal is to create space for real conversations, guidance, and accountability, especially for contractors who are still finding their footing in the EE offerings or want to grow their presence in Nicor Gas territory.
    - 100% success rate of mentorship program completion with mentor-mentee pairs meeting weekly over eight weeks.
    - Mentors received $2,000 stipend for their time and effort.
    - Received a 4.8 out of 5 satisfaction rating of mentorship participants.
- **Workforce Training & Employment Expanded Partnership:** Secured partnership agreement with Ameren Illinois to launch a 2026 pilot HVAC and weatherization cohort focused on Building Performance Institute (BPI) certifications and on-the-job training opportunities in the Bloomington-Normal service territory.

Emerging Technology and Market Transformation

Program overviews

The primary mission of the Nicor Gas Emerging Technology Program ("ETP") is to seek out new or unproven technologies that may be suitable for inclusion in the Nicor Gas Energy Efficiency Program and verify their natural gas savings through field tests and pilot demonstrations.

ETP continues work on ongoing field pilot projects. The continued active projects are as follows:

1159 – mCHP

- Micro CHP (<25kW) engine-based system consuming gas to provide electricity and hot water.
- ETP plans to install two 25kW engine-based combined heat and power systems.
- **Sites Explored**:
  - GTI evaluated several locations for the mCHP pilot, including Naperville North and Central High Schools, Fort Hill Recreation Center, and Katharine Manor. Fort Hill and Katharine Manor were removed due to installation and policy constraints. Naperville North remains a strong candidate for a potential future demonstration.
- **Selected Site:**
  - GTI is moving forward with a pilot at River Valley Juvenile Detention Center, in Joliet, Illinois. This will be a co-funded effort, with Will County providing co-funding for installing two EC Power units. Will County will lead procurement and installation, while GTI will manage M&V equipment and data collection. Nicor ETP will contribute up to $175,000 to support the effort and in return be able to monitor the equipment and use the collected data for market transformation efforts for micro CHP technologies.
- Following a brief project pause resulting from Will County's initial inability to secure approval to fund its portion of the project, and Anchor Mechanical's subsequent withdrawal due to financial uncertainties, Will County and BoilerSource reengaged in late Q4 2025. At that time, they notified GTI that funding for Will County's share had been secured and confirmed their intent to proceed with the project. GTI is currently finalizing a Field Test Agreement directly with Will County for the River Valley Juvenile Detention Center mCHP pilot. Project installation activities are anticipated to begin in Q1 2026.

1200 - Residential Hybrid HVAC Selection Tool (formerly 1165)

- **Phase 1 (Complete – Project 1165):** GTI conducted laboratory evaluations of three hybrid system control strategies: standard dynamic fuel switching (SDFS), cost-driven SDFS, and outdoor air temperature (OAT) reset. Lab testing concluded in April 2025, and subsequent data analysis was completed in Q2 2025. A final memo on Energy's lab evaluation was submitted to the Nicor Emerging Technology Program, and a final report summarizing the full lab evaluation of the three hybrid configurations has been completed. In parallel, GTI developed a beta version of an interactive web-based calculator, presented in Fall 2024, with the final tool released in Spring 2025. Modeling results covered performance across 10 U.S. cities.
- **Phase 2 (Ongoing – now Project 1200):** Building on the insights from Phase 1, GTI is initiating a follow-up effort to expand the tool's capabilities and address additional system types and utility decision-making needs. Planned updates include the addition of new hybrid configurations—such as hydronic-based hybrids and systems capable of simultaneous heating and cooling—as well as broader tool functionality. Enhancements will allow users to model different house types and sizes and incorporate forward-looking or user-defined utility rates and emissions assumptions.
- Fundraising and partnership development for Phase 2 are currently underway.

1175 - Fume Hood Control Valves

- Add or retrofit airflow control valves in laboratories. Consists of fume hood valves, supply duct, exhaust duct valves and sensors, all integrated with digital controls.
- Precise control of fume hood air flow based upon open sash area thus minimizing ventilation heating load, saving energy.
- Baseline data collection started September 1st, 2024 and completed March 31st, 2025.
- Retrofit fume hood system kit was purchased, installed, and commissioned.
- Retrofit data collection has been ongoing from Q2 2025 through Q4 2025, with GTI planning to conclude all retrofit data collection activities in January 2026. Following completion, GTI will remove all measurement and verification equipment from the site and transition focus to development of the TRM workpaper and preparation of the final Nicor report during Q1 2026.

1184 - DHW Digital Master Mixing Valves

- A Digital Mater Mixing Valve (DMMV) incorporates electronic components including temperature sensors that can be programmed to control the inlet valves

and accurately deliver tempered domestic hot water to fixtures.

- **Sites Explored**:
  - Fermilab Village: Nicor ETP met with Fermilab on October 16 to explore a pilot in their dormitory buildings. Due to low and inconsistent occupancy, the dorms were deemed unsuitable. Fermilab suggested a larger office building as an alternative, but it was later determined that the building had an existing DMMV.
  - Rock River YMCA: GTI reconnected with the YMCA after initial interest. Following a September 30 follow-up, the YMCA confirmed they are not interested in participating.
  - Additional Outreach: Nicor Account Executive engaged sites including College of DuPage, Wheaton College, Elgin Mental Health Facility, and Benedictine University. Wheaton declined due to existing equipment; others have not responded. GTI also conducted broad outreach to universities and park districts, but all declined or were unresponsive.
- **Selected Site:**
  - GTI has confirmed that Elmhurst University will participate in the DMMV pilot. The pilot will be conducted at their Cureton Residence Hall, which houses over 100 students and also has year-round residents given its high population of international students. The building has an existing Thermostatic Master Mixing Valve, which will be monitored for 4 months prior to replacing it with a Digital Master Mixing Valve. The site has significant hot water usage as indicated by their gas and water utility bills. A site assessment to qualify the site for the pilot was conducted on September 24th.
- Nicor ETP is working to finalize a signed Field Test Agreement with Elmhurst University for the DMMV pilot. The University has requested their own contractor for installation and M&V, given their prior work on campus. A test plan and scope of work have been developed to price the project. GTI conducted a final site walkthrough with on November 5th to gather necessary information for the contractor installation. In Q1 2026, the contractor will provide a pricing quote, a subcontract will be negotiated, and M&V equipment procurement will begin.

1188 - Commercial Dual-Fuel RTUs

- Packaged rooftop unit for commercial space conditioning consisting of a gas furnace with an electric heat pump for dual-fuel heating applications. Used as a drop-in replacement for conventional RTU systems. Monitoring performance at different switchover temperatures.
- ETP performed modeling analysis to determine natural gas savings and impacts associated with the pilot project.

- Two 15-ton Dual-Fuel RTUs were monitored during 2023-2024 winter seasons.
- Transition to final report development is underway, with completion targeted for Q1 2026.

1190 – ERTU

- Efficient RTUs integrated with cabinet insulation, low leakage dampers and/or energy recovery ventilators to provide improved seasonal delivered efficiencies compared to traditional RTUs which were rated only based on furnace thermal efficiencies.
- Perform a field demonstration of Efficient roof top units to validate energy savings established by prior modeling efforts and develop prescriptive energy efficiency measures for Illinois TRM.
- **Selected Sites:**
    - **Pierce Downer Elementary School (Downers Grove, IL)**: One 25-ton hybrid ERTU will replace an isolated York RTU serving a defined addition to the school. The unit has been selected and included in the School District's bid process for other work that will be performed at the school in 2026. GTI will procure and purchase the units, and the school will bid out the work for installation as part of their bid process. M&V instrumentation was installed by DeKalb Mechanical in August.
    - **WPA Works LLC (Elgin, IL)**: Two RTUs (5-ton and 6-ton) will be replaced—one with a hybrid ERTU and one with a standard gas-fired ERTU. AT Mechanical installed the M&V instrumentation at this site in September.
- A comprehensive test plan has been developed to evaluate both baseline and post retrofit performance. Measurements include natural gas and electric consumption, delivered heating and cooling capacity, damper leakage, cabinet heat loss, and total coefficient of performance values. Measurement and verification equipment has been installed at both the WPA Works and Pierce Downer Elementary sites. WPA Works is fully instrumented, with post installation air balance testing completed and a live monitoring dashboard currently active. At Pierce Downer Elementary, initial air balance testing was delayed due to a data logger issue, followed by BAS alarms associated with the RTU that required multiple rounds of corrective repairs. These issues have since been resolved, and the air balance test has been rescheduled for January 2026. The ERTU unit has been ordered for the Pierce Downer site. Additionally, two ERTUs have been selected for the Elgin site, with equipment orders planned for early Q1 2026.

1196 – Industrial Heat Recovery System

- Industrial waste heat from exhaust gases can be effectively recovered using a heat exchanger to produce hot water.
- Explore commercial applications, particularly in laundromats where high hot water demand and exhaust heat (500–600°F) present a promising opportunity.
- Over several months, the Nicor data team and CLEAResult worked on behalf of GTI to identify suitable sites for market characterization. While awaiting receipt of a site database, GTI engineers proactively gathered background information to support preliminary benefit calculations. The database was received on October 21st from the Nicor data team. However, upon review, the GTI team determined that the dataset did not fully meet the needs of the market characterization effort. As a result, GTI reengaged with Nicor ETP to explore whether additional Nicor or CLEAResult resources could provide a more comprehensive and actionable dataset. GTI is awaiting an updated database to continue its market characterization efforts.

1199 – Commercial Food Kitchen Heat Recovery

- Evaluate gas savings from waste heat recovery systems at commercial foodservice sites.
- Target 1–2 full installations, with simple initial baseline monitoring at select candidate sites to identify the most promising locations for full instrumentation and retrofit. While the original plan included simple monitoring at 3–4 sites, limited site interest has made that approach less feasible at this time.
- **Sites Explored**:
  - GTI staff met with the manufacturer, on several occasions to determine what site information needs to be collected to determine the ideal sites for this technology. GTI has now narrowed its focus to looking for sites that meet the following criteria:
    - High-volume commercial kitchens with substantial hot water demand (e.g., multi-brand restaurants, pizza establishments, chicken restaurants, Italian dining)
    - Full-service kitchens operating 6 to 8 hours per day, year round
  - GTI explored several sites for initial baseline monitoring, including GTI's Des Plaines campus kitchen, Nicor Gas headquarters kitchen, Sam's Club in Des Plaines, and College of DuPage. After discussions with kitchen staff, none were deemed suitable. A site assessment at College of DuPage on August 5 revealed that its large central water heating system and varied kitchen usage made it a poor fit for the pilot.

    - GTI conducted extensive outreach to restaurants across the Nicor service territory, including local pizza chains, chicken restaurants, multi-brand chains, and Chambers of Commerce. Most declined or did not respond. The Des Plaines Chamber of Commerce agreed to share the recruitment flyer with member restaurants to gauge interest.
- GTI has encountered challenges in identifying participant sites for this pilot. Despite multiple rounds of cold outreach and direct engagement efforts, a suitable site for baseline monitoring has not yet been secured. In Q1 2026, the project team plans to renew site recruitment efforts in earnest, with the objective of identifying 1 to 2 interested sites, conducting baseline assessments, finalizing the measurement and verification plan and instrumentation, and initiating baseline monitoring, contingent upon successful site identification.

1201 – Dynamic Airflow Balancing

- Dynamic Air Balancing Systems (DABS) retrofit legacy constant volume HVAC systems with wireless sensors, smart dampers, and cloud-based controls to deliver zone-specific airflow and energy-efficient operation comparable to VAV systems, without requiring major infrastructure changes. GTI Energy evaluated the 75F DABS platform through field demonstrations to assess its impact on energy savings, thermal comfort, and operational performance, with the goal of informing scalable utility program strategies.
- GTI will develop a technology integration memo outlining an overview of the technology, field demonstration findings, and a recommended pseudo-custom program pathway for Dynamic Airflow Balancing systems.
- GTI technology integration memo draft is undergoing internal review.

1202 – Distributed Carbon Capture Landscape Scan

- Distributed carbon capture technologies encompass a range of approaches designed to remove carbon dioxide from fluid streams such as exhaust or flue gas, ambient air, and biogenic process streams. GTI Energy conducted a landscape scan of small and mid scale carbon capture solutions, including pre combustion, post combustion, fermentation based capture, and direct air capture pathways, to characterize technology maturity, applicability, and relevance to distributed energy and utility program contexts.
- The landscape scan evaluated a diverse set of technology pathways at varying levels of technology readiness, including solvent and absorbent systems, solid sorbents and adsorbents commonly used in

commercial and industrial applications, membrane based separation, cryogenic separation, molten salt approaches, and hybrid systems.

- GTI Energy summarized the findings of the Distributed Carbon Capture Landscape Scan and presented an overview of small and mid-scale carbon capture technologies to Nicor ETP during the November TRC meeting, with the intent of informing future research, pilot opportunities, and strategic planning discussions.

Pilot Project Reports

Pilot ID #	Name	Status	Next Step
1115	On-Demand Boiler Array	Project report submitted to Nicor for review on 11/6/2025.	ETP Internal Review Ongoing.

New ETP Applications

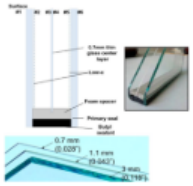
- One new application was received on December 3, 2025, for a steam turbine technology designed to reduce electricity consumption while maintaining equivalent or improved system performance. The application was automatically screened out upon submission because the technology did not demonstrate direct natural gas savings. Following subsequent outreach from submitter to Nicor for clarification, GTI reengaged with the applicant to gain a deeper understanding of the technology and evaluate its potential alignment with the objectives of the Emerging Technology Program. GTI plans to coordinate a meeting with Nicor and applicant to further discuss the technology.

Market Transformation

The MT program's goal is to accelerate the adoption of energy efficient products and/or services to maximize energy savings for Nicor Gas' Energy Efficiency Program. The MT program focuses on specific MT initiatives targeting technologies and services. This includes recruiting partners to bring these technologies forward, development of the MT logic and framework, and implementing activities to support the adoption of the targeted technologies and services. The MT program also focuses on expanding MT activities locally in Illinois including at the SAG, regionally, and internationally to leverage cross cutting opportunities with other utilities and organizations pursuing MT.

In the fourth quarter of 2025, Nicor Gas continued to work on the market transformation initiatives listed in the table below.

Emerging Technology and Market Transformation

Market Transformation Initiative	Initiative Details	Utility Participation	2025 Brief Status Update
High Performance Windows (HPW) 	Accelerate the adoption of next generation of high performance window products, to improve building envelope thermal performance. A new version of high performance windows provides a U-factor of 0.22 or better roughly the same insulation value (~R-5) of conventional triple pane windows without the added frame thickness and weight; uses the same glazing unit dimensions as double-pane windows; 40% more efficient than typical double-pane windows.	Ameren Illinois, Nicor Gas	Continued engagement with NEEA and PAWS group to build coalition of market actors supporting advanced windows. Participated on the Windows Leadership Committee, chaired the Utility Working Group, and participated in the Equity/NEBs Working Group. Successful participation in HPW new construction pilot and draft case study. Review of Golden Carrot 5 applications and awards made in collaboration with MN ETA, AIC, and Xcel CO. Integration of HPW offerings into Nicor Gas's ASI and Smart Neighborhood programs for 2026. Supply chain interviews complete for program launch and baseline data collection to support the theory based evaluation plan.
Gas Heat Pumps 	Next generation of highly efficient gas technology achieving greater than 100% efficiency levels. Nicor Gas efforts are to help accelerate the market adoption of the next generation gas heat pump technologies for water heating and space conditioning. Currently participating in the North American Gas Heat Pump Collaborative with 17 total Utilities in North America including Canada. Conducted manufacturer engagement with GHP manufacturers to coordinate on future activities. Developing collateral to build awareness and a residential TRM workpaper. Developing adoption rates for GHPs in Nicor's service territory.	Nicor Gas, Peoples Gas, Northshore Gas	Continued participation in the North American Gas Heat Pump Collaborative (NAGHPC) as a board member. Stakeholder roundtable results assessed that captured participant and non-participant perspectives on GHPs. Completion of a Trade Ally Landscape Scan to assess contractor readiness and support for Technology Showcase events at local colleges, Contractor Focus Groups, and a snapshot of the customer-facing Case Study. Workplan implementation with Nicor Gas operations teams on additional market research, education and outreach activities and program design recommendations for residential GHPs in future years. Phase 2 GHP pilot in progress.
Efficient Rooftop Units 	Researching efficiency of rooftop units through product differentiation and ultimately standards. Performing quantitative market research for developing IL natural market baseline and logic model development. Partnering with GTI and NEEA to further document understanding of market dynamics and align on market approach and strategy.	Nicor Gas, NEEA, GTI	Participating in national sub-committee hosted by CEE (AC and HP) on revised product definition, path to program for next generation RTUs. Continued regional coordination with MN ETA (MN's MT program), CalMTA, and NEEA. Enhanced energy modeling to better understand savings impacts across various building types, specific to IL. ERTU pilot activities continuing, with monitoring equipment installed and baseline monitoring starting at the two sites.

Administrative Flexibility

Administrative Flexibility. Any Program Administrator-initiated proposed budget shift of fifty percent (50%) for Programs with budgets under $5 million or twenty percent (20%) for Programs with budgets over $5 million shall be brought to the SAG when practicable, but no later than the next quarterly SAG meeting. It shall also be reported to the Commission in the quarterly reports.

Actions. Nicor Gas has not exceeded the flexibility provisions authorized by the Commission in its Final Order.

Responses to evaluator recommendations (Refer to Appendix B)

Program Activities: Nicor Gas shall summarize the following:

- Program activities
- Implementation modifications
- Additions or discontinuations of specific measures or programs.
- Spending and savings amount compared to the Plan filing
- How the Company responds to past evaluators' recommendations and changes in the IL-TRM, NTG ratios, market research findings, and other relevant information the Company relies upon in making its decisions
- Pilots completed and the results

Actions:

- Please see the above section on the First Quarter's highlights.
- Please see the above section on the First Quarter's highlights.
- Please see Section C below and Appendix A for a discussion and list of new measures added to Nicor Gas' programs.
- Spending and savings by program are shown in the attached Statewide Quarterly Report Template.
- Please see Appendix B for actions taken in response to evaluators' recommendations.
- Please see the above section on the First Quarter's highlights.

New measure cost-effectiveness

Cost Effectiveness of New Measures (table by measure) Cost-effectiveness screening results for new measures.

Actions. There are no new measures included in programs shown in Appendix A.

Cost-Ineffective Measures (explanation of why they were included) Explain reasons for including new cost-ineffective measures in programs.

Actions. There are no new measures included in programs shown in Appendix A.

Stipulations

Weighted Average Measure Life

12.18yrs

Stipulation: ≥11.91 years

Public Sector Spend as a % of Overall Portfolio Spend

11.39%

Stipulation: Minimum of 10%

Average Income-Eligible Spend to Date

$ 14.00M

Stipulation: At least $13M per year

% of IE Spending in Multi-Family Housing Units

38.41%

Stipulation: At least 30% of units treated

Supplier Diversity

Tier 1 Diverse Spend	Tier 2 Diverse Spend	Total Diverse Spend
$26.46M	**$1.27M**	**$27.73M**

VENDOR TYPE	% SPEND	PRIME	SUB	TRADE ALLIES
MBE certified	12.3%	$3,271,954	$623,406	$539,453
WBE certified	62.7%	$19,647,382	$272,246	$6,360,874
VBE certified	3.6%	$1,157,514*	$0	$601,130
Non-profit vendors	8.7%	$2,385,393	$372,401	N/A

* The figure is inclusive of sub and prime spend.

Impact

$300M+

in incentives since 2011

Residential and multi-family customers: energy-saving kits and home assessments

Commercial and public sector customers: building system optimization, energy-saving projects

Income-qualified customers: comprehensive energy upgrades at no cost

Rebates for energy-efficient products and improvements

274M+

first year therms saved since 2011

Avoids more than 1.45M metric tons of CO2 emissions

Equivalent to the CO2 emissions generated by 339K passenger vehicles over the course of a year

1.47M+

customers in 643 communities have participated

$204 average incentive per customer

Engaged 227K elementary school students in energy efficiency education

$2.72B

Economic activity spurred since 2011

11K jobs supported since 2011

$171M spent with diverse suppliers

$983M wages supported since 2011

Awards and recognition

Since launching in 2011, the Nicor Gas Energy Efficiency Program has received 24 awards from local, regional, national, and international organizations for excellence in evaluation, innovation, marketing, program design and research.

Marketing awards

2026 AESP Energy Award - Marketing & Customer Experience – Residential
Presented for the Mission Zoo-Possible campaign

2025 ESource Utility Ad Award – Brand and Sustainability
Presented for the Mission Zoo-Possible campaign

2024 ESource Achievements in Customer and Employee Experience – Silver Prize
Awarded for the Community Connection Center

2022 Inspiring Efficiency Marketing Award
Awarded for the Care Package effort

2020 Gold Stevie Award
Awarded for the Unexpected Love Story campaign from the American Business Awards

2020 Inspiring Efficiency Marketing Award
Awarded for the Unexpected Love Story campaign

2019 Gold Stevie Award for Women in Business
Awarded for the Unexpected Love Story campaign in its marketing for women, created by a woman-led team.

2017 Inspiring Efficiency Marketing Award for Multicultural Marketing Strategy
Awarded for multicultural marketing strategy including demographic research, event outreach, hyper-local print publication placements and digital ads.

2015 Inspiring Efficiency Marketing Award for Customer Journey Strategy
Awarded for marketing & communications strategy including customer journey-mapping, overhauling communications with energySMART rebranding, and Customer Stories campaign

2015 Inspiring Efficiency Education Award
Awarded for "What's in the Box" campaign focused on understanding how a furnace works

Awards and recognition

2014 Bronze Stevie Women in Business Award for Consumer Marketing Campaign of the Year
Received bronze placement for energySMART "Customer Stories" campaign

2014 AESP Energy Award for Outstanding Achievement in Non-Residential Marketing
Presented for "6 million therms" steam trap infographic campaign

2013 E Source Ad Awards Crowd Pleaser Award
Presented for peer recognition for "6 million therms" steam trap infographic campaign

2013 Inspiring Efficiency Marketing Award
Presented for Nicor Gas Energy Efficiency Program's "Summer Staycation" campaign

2013 Gold Stevie Award for Utility Marketing Campaign of the Year
Presented for Nicor Gas Energy Efficiency Program's "Liberate" campaign

Other awards

2025 AESP Energy Award - Leadership in Diversity, Equity and Inclusion – Organization
Presented for the Market Development Initiative program

2025 Inspiring Efficiency Education Award
Presented for the Market Development Initiative program

2024 ACEEE Leaders of the Pack – Low-income Households
Awarded for Illinois Home Energy Savings Solutions

2019 AESP Energy Award for Outstanding Achievement in Market Research and Evaluation
Awarded for Nicor Gas's Market Research and Evaluation Initiatives through the Market Transformation program.

2018 ISTC Sustainability Award
Awarded to the Emerging Technology Program for its efforts to reduce environmental impact and contribute to the growth of a more sustainable economy.

2014 Inspiring Efficiency Impact Award for Business New Construction Program
Presented jointly to Nicor Gas and ComEd for providing technical assistance on more than 200 business new construction and renovation projects

2013 ENERGY STAR Awards Special Recognition
Received special recognition for active collaboration with other Illinois utilities to provide customer-centered energy efficiency solutions

Awards and recognition

2013 ACEEE Honorable Mention for the Economic Redevelopment Program
Received Honorable Mention for leading program designs and practices

2013 ACEEE Exemplary Programs Award for the Home Energy Efficiency Rebate Program
Received Exemplary status based on program performance during Summer Staycation marketing campaign

2013 ENERGY STAR Homes in Leadership Award
Presented to outstanding partners who have made important contributions to energy-efficient construction and environmental protection

2013 ENERGY STAR Special Recognition Energy Efficiency Program Delivery
Received special recognition for energy efficiency program delivery at the ENERGY STAR awards.