

Introduction to September SAG Workshops

- ▶ [Public Act 102-0662](#) requires the ICC to establish additional Cumulative Persisting Annual Savings (CPAS) goals for the years 2031 - 2035 no later than December 31, 2021
 - ▶ CPAS goals are only for electric utilities (Ameren Illinois and ComEd)
 - ▶ ICC Staff requested SAG hold workshops to help inform the ICC establishing future CPAS goals, including:
 - ▶ Whether there is consensus on 2031-2035 CPAS goals
 - ▶ If there is not consensus, to summarize the positions of Ameren Illinois, ComEd and interested stakeholders

Introduction to September SAG Workshops

Key Steps:

- ▶ **SAG Workshop #1 (Monday, Sept. 27):** Ameren Illinois and ComEd present information on 2031-2035 CPAS goals; stakeholders ask questions and share initial feedback
- ▶ **SAG Workshop #2 (Thursday, Sept. 30):** Opportunity for interested stakeholders to share additional feedback on CPAS goals
- ▶ **ICC Staff Report:** ICC Staff will draft Staff Reports by Friday, Oct. 1 briefly summarizing SAG workshops (consensus/non-consensus) for the ICC

Introduction to September SAG Workshops

Key Steps (continued):

- ▶ **ICC Dockets Opened (tentative):** ICC may open dockets to establish 2031-2035 savings goals for Ameren Illinois and ComEd (Oct. 14, 2021)
 - ▶ If consensus can be reached in SAG workshops that the default CPAS goals in the statute should be adopted and the ICC should not open dockets at this time, then the Staff Report would recommend that the ICC not open dockets to establish CPAS goals for 2031-2035 and the default CPAS goals in the statute would become effective.
 - ▶ If there is not consensus at the SAG on the above bullet, then the Staff Report would recommend dockets be initiated. In this case, the docket timeline will be compressed and the initiating order will likely establish dates for filing initial and reply comments.
 - ▶ If there is consensus at the SAG on CPAS goals that differ from the backstop in the legislation, then perhaps settlement stipulations can be reached with relevant parties and those could be filed in the dockets with request for the ICC to adopt those goals.
 - ▶ If there is non-consensus at SAG on what the CPAS goals should be for 2031-2035, then a contested proceeding will ensue. As noted above, the docket timeline will be compressed and the initiating order will likely establish dates for filing initial and reply comments.
- ▶ **ICC Dockets Closed / Savings Goals Established:** By Dec. 31, 2021, as required by the statute

Introduction to September SAG Workshops

▶ The **backstop** for 2031-2035 CPAS goals if there is no ICC docket:

- ▶ Subsection (b-5) for ComEd: *The cumulative persisting annual savings goals beyond the year 2030 shall increase by 0.9 percentage points per year, absent a Commission decision to initiate a proceeding to consider establishing goals that increase by more or less than that amount.*

| Year | 2031 | 2032 | 2033 | 2034 | 2035 |
|-----------------|-------|-------|-------|-------|-------|
| ComEd CPAS Goal | 22.4% | 23.3% | 24.2% | 25.1% | 26.0% |

- ▶ Subsection (b-15) for Ameren Illinois: *The cumulative persisting annual savings goals beyond the year 2030 shall increase by 0.6 percentage points per year, absent a Commission decision to initiate a proceeding to consider establishing goals that increase by more or less than that amount.*

| Year | 2031 | 2032 | 2033 | 2034 | 2035 |
|---------------|-------|-------|-------|-------|-------|
| AIC CPAS Goal | 16.6% | 17.2% | 17.8% | 18.4% | 19.0% |