



KWAME RAOUL
ILLINOIS ATTORNEY GENERAL

Office of the Illinois Attorney General

Protecting the public interest for all of Illinois

ABIGAIL MINER, Senior Program Specialist, Public Utilities Bureau

Office Phone: 312.814.2823; Email: Abigail.Miner@ILAG.Gov

AG Priorities for ComEd's 2027-29 EE Plan

- 1.) Do not increase portfolio-level budget or individual components of portfolio-level budget (R&D, administration, marketing) beyond what the Company originally budgeted for 2026-29.
- 2.) Focus on measures with greatest customer bill impacts. Exclusively allocate additional budget to incentive spending (customer-facing programs), prioritizing programs and specific measures with greatest customer bill impacts.
- 3.) Include total number of participating customers, including the deduplicated number of unique participants, in quarterly spreadsheets and annual reports.

AG Priority for 2027-29 Negotiation with ComEd

- Parties agree that negotiations are exclusively to make conforming changes with CRGA and not to re-negotiate elements of initial 2026-29 Plan unaffected by CRGA

More information needed, specifically

- All information presented in comparison to approved 2026-29 Plan
 - Redline copy preferred
- Explanation and calculation of savings goals post-CRGA
 - 1,543 GWh Annual Incremental Savings v. 1,747 GWh Portfolio Total? (p14 and p32 of ComEd Revised Plan 7)
- Budget breakdowns
 - Explain allocation and use of additional budget
 - Include all overhead (non-program) costs as portfolio-level costs rather than program costs
- More detail of C&I programs compared to past negotiations

Questions?

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