



ComEd Retail/Online Program CY2025 Impact Evaluation Report

Energy Efficiency and Demand Response Plan
Program Year 2025 (CY2025)
(01/01/2025-12/31/2025)

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ComEd



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1 Introduction

This report presents the results of the impact evaluation of the Retail/Online program from the program year from January 1 to December 31, 2025 (CY2025). The program was designed to offer residential customers rebates and instant discounts on select ENERGY STAR-certified appliances, lighting, and other home products. Purchases can be made at any participating retailer that sells the qualifying ENERGY STAR-certified appliances. In this program, a portion of the budget is dedicated to income eligible customers by offering higher discounts on select products distributed through participating retailers in targeted geographic areas, making energy-saving products more affordable for income eligible customers. The Retail/Online program also includes the ENERGY STAR® Retail Products Platform (ESRPP) component. ESRPP promotes higher levels of efficiency in consumer goods sold via retail channels through participation in a national midstream market transformation (MT) program.

2 Program Savings Detail

Table 1 summarizes the incremental energy and demand savings the Retail/Online program achieved in CY2025. The other fuel savings are only those that ComEd may be able to claim, which excludes savings the gas utilities claim, either via joint or non-joint programs.¹ The electrification savings are those resulting from electrification measures.² Table 2 summarizes the savings achieved from income eligible participants and Table 3 summarizes savings from non-income eligible participants. Together they make up the total shown in Table 1.

Table 1. Total Annual Incremental Electric Savings - Total

Savings Category	Units	Ex Ante Gross Savings*	Program Gross Realization Rate	Verified Gross Savings*	Program Net-to-Gross Ratio (NTG)	CY2023 Net Carryover Savings	CY2024 Net Carryover Savings	Verified Net Savings†
Electric Energy Savings - Direct‡	kWh	415,151,681	0.99	409,597,068	0.95	219,130	325,302	388,495,072
Electric Energy Savings - Converted from Other Fuels§	kWh	888,268,744	1.01	895,369,886	0.89	0	0	793,010,992
Electric Energy Savings - Indirect from Electrification (electrification baseline)	kWh	366,361	1.03	379,036	0.85	0	0	323,346
Electric Energy Savings - Indirect from Electrification (efficiency baseline)	kWh							
Total Electric Energy Savings# kWh		1,303,786,786	1.00	1,305,345,991	0.91	219,130	325,302	1,181,829,409
Total Electric Energy Savings Including Carryover#	kWh	1,304,331,218	1.00	1,306,434,855	0.90	219,130	325,302	1,181,829,409
Summer Peak*†† Demand Savings	kW	16,063	2.21	35,511	0.97	0	0	34,412

¹ The evaluation will determine which other fuel savings will be counted towards goal while producing the portfolio-wide Summary Report. According to Section 8-103B(b-25) of the Illinois Public Utilities Act, “In no event shall more than 10% of each year’s applicable annual total savings requirement as defined in paragraph (7.5) of subsection (g) of this Section be met through savings of fuels other than electricity.”

² The electrification savings counted toward ComEd’s electric savings goal were determined by the evaluation team’s analysis of portfolio verified savings. According to Section 8-103B(b-27) of the Illinois Public Utilities Act, “In no event shall electrification savings counted toward each year’s applicable annual total savings requirement, as defined in paragraph (7.5) of subsection (g) of this Section, be greater than 5% per year for each year from 2022 through 2025.”

Savings Category	Units	Ex Ante Gross Savings*	Program Gross Realization Rate	Verified Gross Savings*	Program Net-to-Gross Ratio (NTG)	CY2023 Net Carryover Savings	CY2024 Net Carryover Savings	Verified Net Savings†
Summer Peak** Demand Savings Including Carryover	kW	16,063	2.21	35,511	0.97	0	0	34,412

N/A = not applicable (refers to a piece of data that cannot be produced or does not apply).

* The “Ex Ante Gross Savings” and “Verified Gross Savings” in row one (Electric Energy Savings - Direct) and row seven (Summer Peak Demand Savings) exclude gross carryover savings from CY2023 and CY2024.

† The “Verified Net Savings” in row one (Electric Energy Savings - Direct) and row seven (Summer Peak Demand Savings) include net carryover savings from CY2023 and CY2024 for applicable programs.

‡ The Electric Energy Savings - Direct includes primary kWh savings from efficient measures (excluding electrification savings from both electrification and efficiency baseline), secondary kWh savings from wastewater treatment, and electric heating penalties.

§ Other fuel savings converted to kWh by multiplying Therms * 29.31 (which is based on 100,000 Btu/Therm and 3,412 Btu/kWh).

The evaluation team will determine which other fuel savings will be converted to kWh and counted toward ComEd’s electric savings goal while producing the portfolio-wide Summary Report.

|| Electrification savings excluding direct efficiency savings. Calculated from net electric savings from increase in kWh consumption and decrease in gas consumption from electrification (kWh equivalent). This row calculates savings using electrification baseline.

The next row (Electric Energy Savings – Indirect from Electrification (efficiency baseline)) calculates the portion of converted electrification savings to traditional efficiency electric savings using an efficiency baseline, which can be claimable towards ComEd’s electric savings goal (applied to only midstream programs).³ The evaluation team determined which electrification savings are allocated toward ComEd’s electrification savings goal, and which portion of electrification are converted to traditional efficiency electric savings based on analysis of portfolio-wide verified savings.

Total Electric Energy Savings is the sum of the Electric Energy Savings - Direct, Electric Energy Savings Converted from Other Fuel, Electric Energy Savings - Indirect from Electrification (electrification baseline), and Electric Energy Savings - Indirect from Electrification (efficiency baseline). Note: This row does not include carryover gross savings, but the next row (Total Electric Savings Including Carryover) includes carryover in the gross savings, for the purpose of recalculating the gross realization rate, including carryover savings (same for the peak demand savings).

** The Peak Demand Savings are savings occurring at coincident Summer Peak period, defined as 1:00-5:00 PM Central Prevailing Time on non-holiday weekdays, June through August. This definition is in accordance with PJM requirements.

Note: The program-level NTG values are calculated as Verified Net/Verified Gross. The program-level analysis typically used measure-level deemed NTG values, which are listed here: <https://www.ilsag.info/evaluator-ntg-recommendations-for-2025>. The NTG ratio for eligible business customers in disadvantaged neighborhoods is set to 1.00 as per the “NTG Ratio for Disadvantaged Areas” policy.⁴

Source: Evaluation team analysis

Table 2. Incremental Electric Savings – Income Eligible

Savings Category	Units	Ex Ante Gross Savings*	Program Gross Realization Rate	Verified Gross Savings*	Program Net-to-Gross Ratio (NTG)	CY2023 Net Carryover Savings	CY2024 Net Carryover Savings	Verified Net Savings†
Electric Energy Savings - Direct‡	kWh	284,652,170	1.00	285,070,393	1.00	219,130	325,302	285,614,825
Electric Energy Savings - Converted from Other Fuel§	kWh	291,695,677	1.03	299,402,260	1.00	0	0	299,402,260
Electric Energy Savings - Indirect from Electrification (electrification baseline)	kWh	47,590	0.97	45,927	1.00	0	0	45,927
Electric Energy Savings - Indirect from Electrification (efficiency baseline)								
Total Electric Energy Savings#	kWh	576,395,438	1.01	584,518,581	1.00	219,130	325,302	585,063,013
Total Electric Energy Savings Including Carryover#	kWh	577,484,302	1.01	585,607,445	1.00	219,130	325,302	585,063,013
Summer Peak** Demand Savings	kW	8,350	3.56	29,711	1.00	0	0	29,711
Summer Peak** Demand Savings Including Carryover	kW	8,350	3.56	29,711	1.00	0	0	29,711

³ ComEd IE EE Policy_2_17-25_Final Clean: Illinois Energy Efficiency Stakeholder Advisory Group Policy Resolution: Income Eligible Energy Efficient Electrification Attribution for Midstream Programs - Final (2/17/2025)

⁴ Illinois Energy Efficiency Policy Manual Version 3.0, Section 7.4, available at <https://www.ilsag.info/policy/>

Footnotes are defined similarly as found in Table 1.
 Source: Evaluation team analysis

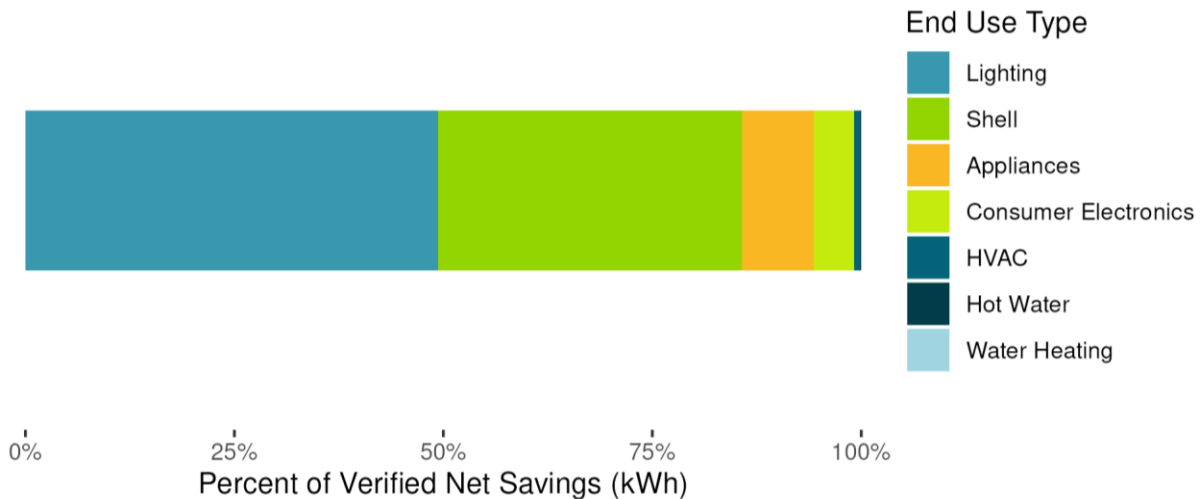
Table 3. Total Annual Incremental Electric Savings – Non-Income Eligible

Savings Category	Units	Ex Ante Gross Savings*	Program Gross Realization Rate	Verified Gross Savings*	Program Net-to-Gross Ratio (NTG)	CY2023 Net Carryover Savings	CY2024 Net Carryover Savings	Verified Net Savings†
Electric Energy Savings - Direct‡	kWh	130,499,511	0.95	124,526,675	0.83	0	0	102,880,247
Electric Energy Savings - Converted from Other Fuels§	kWh	596,573,067	1.00	595,967,626	0.83	0	0	493,608,731
Electric Energy Savings - Indirect from Electrification (electrification baseline)	kWh	318,771	1.04	333,109	0.83	0	0	277,418
Electric Energy Savings - Indirect from Electrification (efficiency baseline)								
Total Electric Energy Savings#	kWh	727,391,348	0.99	720,827,410	0.83	0	0	596,766,397
Total Electric Energy Savings Including Carryover#	kWh	727,391,348	0.99	720,827,410	0.83	0	0	596,766,397
Summer Peak** Demand Savings	kW	7,713	0.75	5,800	0.81	0	0	4,702
Summer Peak** Demand Savings Including Carryover	kW	7,713	0.75	5,800	0.81	0	0	4,702

Footnotes are defined similarly as found in Table 1.
 Source: Evaluation team analysis

Figure 1 shows the electric energy savings by measure end use. It includes measure efficiency savings, carryover kWh, secondary water kWh, and electrification savings. It does not include other fuel savings converted to kWh.

Figure 1. Verified Net Savings by Measure – Electric



Source: Evaluation team analysis

3 Cumulative Persisting Annual Savings

Table 4 to Table 6 show the cumulative persisting annual savings (CPAS) for the measures installed in CY2025. The electric CPAS across all measures installed in CY2025 is shown in Table 4. The other fuel contribution to CPAS (converted to equivalent electricity) is shown in Table 5. The combined savings are shown in Table 6.

Table 4. CPAS – Electric

Savings Category	Verified Gross Savings (kWh)	Lifetime Net Savings (kWh)†	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
CY2025 Program Total Contribution to CPAS	410,520,536	4,884,592,934								388,818,418	388,767,547	388,767,547
Historic Program Total Contribution to CPAS‡	386,828,214	18,767,079,249	382,319,670	656,815,817	942,678,777	1,019,866,484	1,248,775,839	1,445,309,153	1,617,443,224	1,505,300,396	1,416,383,850	1,349,548,839
Program Total CPAS	797,348,750	23,651,672,183	382,319,670	656,815,817	942,678,777	1,019,866,484	1,248,775,839	1,445,309,153	1,617,443,224	1,894,118,813	1,805,151,397	1,738,316,386
CY2025 Program Incremental Expiring Savings§											50,871	0
Historic Program Incremental Expiring Savings										112,142,829	88,916,545	66,835,011
Program Total Incremental Expiring Savings#										112,142,829	88,967,416	66,835,011

Savings Category	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
CY2025 Program Total Contribution to CPAS	388,767,547	388,767,547	388,767,547	388,767,547	369,928,135	178,076,107	155,968,661	155,177,335	152,585,938	149,360,937	149,360,937	144,594,258	141,932,339	141,546,147
Historic Program Total Contribution to CPAS‡	1,145,132,690	1,074,866,185	929,528,633	714,105,830	474,221,370	386,269,975	354,113,904	304,208,351	260,466,761	241,533,969	229,728,273	224,650,142	223,884,003	223,426,329
Program Total CPAS	1,533,900,237	1,463,633,732	1,318,296,180	1,102,873,377	844,149,505	564,346,082	510,082,564	459,385,686	413,052,699	390,894,906	379,089,210	369,244,400	365,816,341	364,972,476
CY2025 Program Incremental Expiring Savings§	0	0	0	0	18,839,412	191,852,028	22,107,446	791,326	2,591,397	3,225,001	0	4,766,679	2,661,920	386,191
Historic Program Incremental Expiring Savings	204,416,149	70,266,505	145,337,552	215,422,804	239,884,460	87,951,395	32,156,072	49,905,553	43,741,589	18,932,793	11,805,696	5,078,130	766,139	457,674
Program Total Incremental Expiring Savings#	204,416,149	70,266,505	145,337,552	215,422,804	258,723,872	279,803,423	54,263,517	50,696,879	46,332,986	22,157,793	11,805,696	9,844,809	3,428,059	843,865

Savings Category	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055
CY2025 Program Total Contribution to CPAS	141,546,147	141,546,147	141,546,147	0	0	0	0	0	0	0	0	0	0	0
Historic Program Total Contribution to CPAS‡	221,283,159	175,217,626	0	0	0	0	0	0	0	0	0	0	0	0
Program Total CPAS	362,829,306	316,763,773	141,546,147	0	0	0	0	0	0	0	0	0	0	0
CY2025 Program Incremental Expiring Savings§	0	0	0	141,546,147	0	0	0	0	0	0	0	0	0	0
Historic Program Incremental Expiring Savings	2,143,170	46,065,533	175,217,626	0	0	0	0	0	0	0	0	0	0	0
Program Total Incremental Expiring Savings#	2,143,170	46,065,533	175,217,626	141,546,147	0	0	0	0	0	0	0	0	0	0

† Lifetime savings are the sum of CPAS savings through the EUL.

‡ Historical savings go back to CY2018.

§ Incremental expiring savings are equal to CPAS Yn-1 - CPAS Yn.

|| Historic incremental expiring savings are equal to Historic CPAS Yn-1 - Historic CPAS Yn.

Program total incremental expiring savings are equal to current year total incremental expiring savings plus historic total incremental expiring savings.

Source: Evaluation team analysis

Table 5. CPAS – Other Fuel (Gas + Propane)

Savings Category	CPAS Verified Net Therms Savings												
	Verified Gross Savings (Therms)	Lifetime Net Savings†	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
CY2025 Program Total Other Fuel Contribution to CPAS (Therms)	30,548,273	532,606,768									27,055,987	27,046,188	27,046,188
CY2025 Program Total Other Fuel Contribution to CPAS (kWh Equivalent)‡	895,369,886	15,610,704,374									793,010,992	792,723,770	792,723,770
Historic Program Total Other Fuel Contribution to CPAS (kWh Equivalent)§		31,510,800,271	60,598,906	176,247,714	273,018,371	439,388,860	555,465,875	863,247,857	1,885,999,544	1,885,990,563	1,885,990,563	1,885,990,563	
Program Total Other Fuel CPAS (kWh Equivalent)		47,121,504,645	60,598,906	176,247,714	273,018,371	439,388,860	555,465,875	863,247,857	1,885,999,544	2,679,001,554	2,678,714,333	2,678,714,333	
CY2025 Program Incremental Expiring Other Fuel Savings (Therms)											9,799	0	
CY2025 Program Incremental Expiring Other Fuel Savings (kWh Equivalent)											287,222	0	
Historic Program Incremental Expiring Other Fuel Savings (kWh Equivalent)#										8,981	0	0	
Program Total Incremental Expiring Other Fuel Savings (kWh Equivalent)*†										8,981	287,222	0	

Savings Category	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
CY2025 Program Total Other Fuel Contribution to CPAS (Therms)	27,046,188	27,046,188	27,046,188	27,046,188	27,046,188	27,046,188	27,046,188	26,851,725	26,218,345	26,218,345	26,218,345	26,104,722	26,104,722	26,104,722

Savings Category	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
CY2025 Program Total Other Fuel Contribution to CPAS (kWh Equivalent)†	792,723,770	792,723,770	792,723,770	792,723,770	792,723,770	792,723,770	792,723,770	787,024,048	768,459,678	768,459,678	768,459,678	765,129,395	765,129,395	765,129,395
Historic Program Total Other Fuel Contribution to CPAS (kWh Equivalent)§	1,827,572,024	1,827,572,024	1,713,772,524	1,619,092,058	1,452,945,114	1,340,110,555	1,279,847,248	1,209,767,623	1,208,779,014	1,203,354,579	1,199,013,014	1,199,007,323	1,199,007,323	1,199,007,323
Program Total Other Fuel CPAS (kWh Equivalent)	2,620,295,794	2,620,295,794	2,506,496,294	2,411,815,828	2,245,668,884	2,132,834,325	2,072,571,018	1,996,791,671	1,977,238,692	1,971,814,257	1,967,472,692	1,964,136,718	1,964,136,718	1,964,136,718
CY2025 Program Incremental Expiring Other Fuel Savings (Therms)	0	0	0	0	0	0	0	194,463	633,380	0	0	113,623	0	0
CY2025 Program Incremental Expiring Other Fuel Savings (kWh Equivalent)	0	0	0	0	0	0	0	5,699,722	18,564,370	0	0	3,330,283	0	0
Historic Program Incremental Expiring Other Fuel Savings (kWh Equivalent)#	58,418,539	0	113,799,500	94,680,467	166,146,943	112,834,560	60,263,306	70,079,625	988,610	5,424,434	4,341,565	5,691	0	0
Program Total Incremental Expiring Other Fuel Savings (kWh Equivalent)*†	58,418,539	0	113,799,500	94,680,467	166,146,943	112,834,560	60,263,306	75,779,347	19,552,980	5,424,434	4,341,565	3,335,974	0	0

Savings Category	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055
CY2025 Program Total Other Fuel Contribution to CPAS (Therms)	26,104,722	26,104,722	26,104,722	0	0	0	0	0	0	0	0	0	0	0
CY2025 Program Total Other Fuel Contribution to CPAS (kWh Equivalent)†	765,129,395	765,129,395	765,129,395	0	0	0	0	0	0	0	0	0	0	0
Historic Program Total Other Fuel Contribution to CPAS (kWh Equivalent)§	1,184,860,816	935,152,892	0	0	0	0	0	0	0	0	0	0	0	0
Program Total Other Fuel CPAS (kWh Equivalent)	1,949,990,211	1,700,282,287	765,129,395	0	0	0	0	0	0	0	0	0	0	0
CY2025 Program Incremental Expiring Other Fuel Savings (Therms)	0	0	0	26,104,722	0	0	0	0	0	0	0	0	0	0
CY2025 Program Incremental Expiring Other Fuel Savings (kWh Equivalent)	0	0	0	765,129,395	0	0	0	0	0	0	0	0	0	0
Historic Program Incremental Expiring Other Fuel Savings (kWh Equivalent)#	14,146,507	249,707,924	935,152,892	0	0	0	0	0	0	0	0	0	0	0
Program Total Incremental Expiring Other Fuel Savings (kWh Equivalent)*†	14,146,507	249,707,924	935,152,892	765,129,395	0	0	0	0	0	0	0	0	0	0

† Lifetime savings are the sum of CPAS savings through the EUL.

‡ Fossil fuel savings (from natural gas, propane, etc.) are reported in therms. kWh equivalent savings are calculated by multiplying therms savings by 29.31.

§ Historical savings go back to CY2018.

|| Incremental expiring savings are equal to CPAS Yn-1 - CPAS Yn.

Historic incremental expiring savings are equal to Historic CPAS Yn-1 - Historic CPAS Yn.

*† Program total incremental expiring savings are equal to current year total incremental expiring savings plus historic total incremental expiring savings.

Source: Evaluation team analysis

Table 6. CPAS – Total

Savings Category	Verified Gross Savings (kWh)	Lifetime Net Savings (kWh)†	CPAS Verified Net kWh Savings											
			2018	2019	2020	2021	2022	2023	2024	2025	2026	2027		
CY2025 Program Total Contribution to CPAS	1,305,890,423	20,495,297,308										1,181,829,409	1,181,491,317	1,181,491,317
Historic Program Total Contribution to CPAS‡		50,277,879,520	443,124,067	833,269,023	1,215,902,640	1,459,255,345	1,804,241,656	2,308,556,952	3,503,433,153	3,391,281,345	3,302,364,799	3,302,364,799	3,235,538,901	
Program Total CPAS		70,773,176,828	443,124,067	833,269,023	1,215,902,640	1,459,255,345	1,804,241,656	2,308,556,952	3,503,433,153	4,573,110,754	4,483,856,116	4,483,856,116	4,417,030,217	
CY2025 Program Incremental Expiring Savings§													338,093	0
Historic Program Incremental Expiring Savings												112,151,809	88,916,545	66,825,899
Program Total Incremental Expiring Savings#												112,151,809	89,254,638	66,825,899

Savings Category	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
CY2025 Program Total Contribution to CPAS	1,181,491,317	1,181,491,317	1,181,491,317	1,181,491,317	1,162,651,905	970,799,877	948,692,431	942,201,383	921,045,616	917,820,615	917,820,615	909,723,653	907,061,734	906,675,543
Historic Program Total Contribution to CPAS‡	2,972,704,243	2,902,436,552	2,643,298,716	2,333,195,472	1,927,119,001	1,726,334,275	1,633,894,974	1,513,829,613	1,469,099,415	1,444,762,110	1,428,741,287	1,423,657,465	1,422,891,008	1,422,433,334
Program Total CPAS	4,154,195,560	4,083,927,868	3,824,790,032	3,514,686,789	3,089,770,905	2,697,134,151	2,582,587,405	2,456,030,997	2,390,145,030	2,362,582,725	2,346,561,902	2,333,381,118	2,329,952,741	2,329,108,876
CY2025 Program Incremental Expiring Savings§	0	0	0	0	18,839,412	191,852,028	22,107,446	6,491,048	21,155,767	3,225,001	0	8,096,962	2,661,920	386,191
Historic Program Incremental Expiring Savings	262,834,657	70,267,691	259,137,836	310,103,243	406,076,472	200,784,726	92,439,300	120,065,361	44,730,199	24,337,304	16,020,823	5,083,822	766,458	457,674
Program Total Incremental Expiring Savings#	262,834,657	70,267,691	259,137,836	310,103,243	424,915,884	392,636,754	114,546,746	126,556,409	65,885,966	27,562,305	16,020,823	13,180,784	3,428,377	843,865

Savings Category	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055
CY2025 Program Total Contribution to CPAS	906,675,543	906,675,543	906,675,543	0	0	0	0	0	0	0	0	0	0	0
Historic Program Total Contribution to CPAS‡	1,406,143,657	1,110,370,518	0	0	0	0	0	0	0	0	0	0	0	0
Program Total CPAS	2,312,819,199	2,017,046,061	906,675,543	0	0	0	0	0	0	0	0	0	0	0
CY2025 Program Incremental Expiring Savings§	0	0	0	906,675,543	0	0	0	0	0	0	0	0	0	0
Historic Program Incremental Expiring Savings	16,289,677	295,773,139	1,110,370,518	0	0	0	0	0	0	0	0	0	0	0
Program Total Incremental Expiring Savings#	16,289,677	295,773,139	1,110,370,518	906,675,543	0	0	0	0	0	0	0	0	0	0

† Lifetime savings are the sum of CPAS savings through the EUL.

‡ Historical savings go back to CY2018.

§ Incremental expiring savings are equal to $CPAS_{Yn-1} - CPAS_{Yn}$.

|| Historic incremental expiring savings are equal to $Historic\ CPAS_{Yn-1} - Historic\ CPAS_{Yn}$.

Program total incremental expiring savings are equal to current year total incremental expiring savings plus historic total incremental expiring savings.

Source: Evaluation team analysis