

# Issue 1: Addressing Mid-Life Baseline Shifts

- ✓ **Several issues related to changing baselines emerged late in the 2020 TRM Process.**
  - **The resolution of these issues spilled over to an off-season forecasting subcommittee.**
    - **First task was to develop a forecast of market share for Res & C&I Lighting**
      - **This is only one of the out-year assumptions needed to characterize how baselines should be adjusted in the future**
      - **If new baselines are based on the market share mix of efficient and inefficient products (or categories), the post baseline energy savings should be net (NTG would be 1.0)**
  - **Recommendation: the SAG/TAC should agree the NTG should be 1.0 for post midlife adjustment savings**

## Issue 2: TRM Timing

- ✓ **The New 2020 Timeline for the 2021 TRM was presented by VEIC last week on Wednesday, February 5.**
- ✓ **The remaining mid-life adjustment issues should be identified and resolved within the 2020 TRM**

## Issue 3: Accounting for post 2030 Impacts

### ✓ kWh Savings

- Post 2030 savings are included in TRM calculations, but they have limited value to a portfolio governed by rules that only extend to 2030.

### ✓ Measure Life

- In year 2025, the last year of Plan 6, measures with lives of 6 or more years have no expired savings. In Plan 7, 6 years will go to 0.

### ✓ Weighted Average Measure Life “WAML”

- The measures with post-2030 kWh savings are now factored into the WAML calculation.