



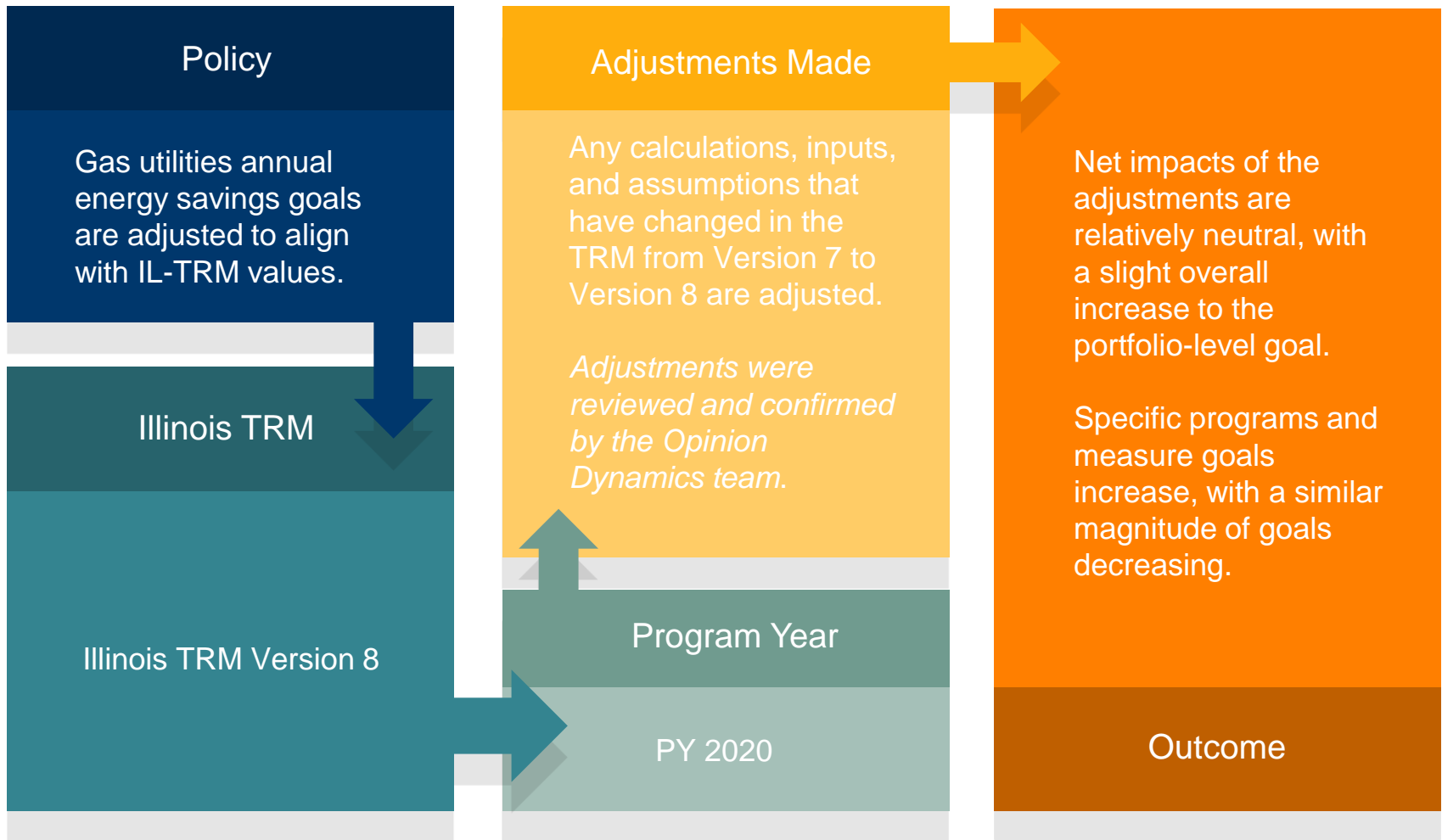
AMEREN ILLINOIS 2020 NATURAL GAS ADJUSTABLE SAVINGS GOALS

Illinois SAG Presentation
February 4, 2020

AGENDA

01		Background & Methodology
02		Overall Portfolio
03		Measures Impacted
04		Adjustments by Program
05		Questions & Discussion

BACKGROUND & METHODOLOGY



AMEREN ILLINOIS 2020 NATURAL GAS ADJUSTED PORTFOLIO

Program-Initiative	January 1, 2020 - December 31, 2020, Plan Year 2020		
	TRM v7 Energy Savings Goal (Therm)	Adjusted Energy Savings Goal (Therm)	Energy Savings Adjustment to Plan Goal (Therm)
	2020	2020	2020
Residential Behavior Modification	230,000	230,000	0
Residential Direct Distribution of Efficient Products	58,730	38,929	-19,801
Residential HVAC	192,389	192,389	0
Residential Income Qualified	935,188	1,000,187	64,998
Residential Multifamily	80,720	80,720	0
Residential Public Housing	50,974	52,918	1,943
Residential Retail Products	382,260	382,260	0
Business Custom	430,589	430,589	0
Business Retro-commissioning	324,247	324,247	0
Business Standard	820,142	843,064	22,921
Gas to Electric Conversion Savings	-441,009	-441,009	0
Portfolio Total (Therms)	3,064,231	3,134,293	70,062

RESIDENTIAL MEASURES IMPACTED

Increased Goals

- Ceiling Insulation
- Air Sealing

Decreased Goals

- Low-Flow Showerheads
- Faucet Aerators

BUSINESS MEASURES IMPACTED

Increased Goals

- Furnaces
- Boilers
- Boiler Tune-Ups
- Boiler Controls

Decreased Goals

- Low-Flow Showerheads

INITIATIVE IMPACT – RESIDENTIAL DIRECT DISTRIBUTION OF EFFICIENT PRODUCTS

January 1, 2020 - December 31, 2020, Plan Year 2020			
	TRM v7 Energy Savings Goal (Therm)	Adjusted Energy Savings Goal (Therm)	Energy Savings Adjustment to Plan Goal (Therm)
Program-Initiative	2020	2020	2020
Residential Direct Distribution of Efficient Products	58,730	38,929	-19,801

Adjusted Goals Drivers:

- Goal Decrease: Low-Flow Showerheads, Faucet Aerators
- Goal Increase: n/a

INITIATIVE IMPACT – RESIDENTIAL INCOME QUALIFIED

January 1, 2020 - December 31, 2020, Plan Year 2020			
	TRM v7 Energy Savings Goal (Therm)	Adjusted Energy Savings Goal (Therm)	Energy Savings Adjustment to Plan Goal (Therm)
Program-Initiative	2020	2020	2020
Residential Income Qualified	935,188	1,000,187	64,998

Adjusted Goals Drivers:

- Goal Decrease: n/a
- Goal Increase: Air Sealing, Ceiling Insulation

INITIATIVE IMPACT – RESIDENTIAL PUBLIC HOUSING

January 1, 2020 - December 31, 2020, Plan Year 2020			
	TRM v7 Energy Savings Goal (Therm)	Adjusted Energy Savings Goal (Therm)	Energy Savings Adjustment to Plan Goal (Therm)
Program-Initiative	2020	2020	2020
Residential Public Housing	50,974	52,918	1,943

Adjusted Goals Drivers:

- Goal Decrease: n/a
- Goal Increase: Air Sealing, Ceiling Insulation

INITIATIVE IMPACT – BUSINESS STANDARD

January 1, 2020 - December 31, 2020, Plan Year 2020			
	TRM v7 Energy Savings Goal (Therm)	Adjusted Energy Savings Goal (Therm)	Energy Savings Adjustment to Plan Goal (Therm)
Program-Initiative	2020	2020	2020
Business Standard	820,142	843,064	22,921

Adjusted Goals Drivers:

- Goal Decrease: Low-Flow Showerheads
- Goal Increase: EFLH adjustments affecting Furnaces, Boilers, Boiler Tune-Ups, and Boiler Controls



Questions & Discussion



THANK YOU!

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