



**KWAME RAOUL**  
ILLINOIS ATTORNEY GENERAL

# Office of the Illinois Attorney General

Protecting the public interest for all of Illinois

**ABIGAIL MINER, Senior Program Specialist, Public Utilities Bureau**

Office Phone: 312.814.2823; Email: [Abigail.Miner@ILAG.Gov](mailto:Abigail.Miner@ILAG.Gov)

# AG Priorities for Nicor 2027-29 EE Plans

- 1.) Do not increase portfolio-level budget or individual components of portfolio-level budget (EM&V, administration, MDI) beyond what the Company originally budgeted for 2026-29.
- 2.) Focus on measures with greatest customer bill impacts. Exclusively allocate additional budget to incentive spending (customer-facing programs), prioritizing programs and specific measures with greatest customer bill impacts.
- 3.) Include total number of participating customers, including the deduplicated number of unique participants and estimates of number of participants in programs with unknown customers, in quarterly spreadsheets and annual reports.

# AG Priority for 2027-29 Negotiations with Nicor

- Parties agree that negotiations are exclusively to make conforming changes with CRGA and not to re-negotiate elements of initial 2026-29 Plan unaffected by CRGA.

# More information needed, specifically:

- All information presented in comparison to approved 2026-29 Plan
  - Redline copies of 2026-29 stipulation and plan preferred. March 24 presentation already included some comparisons. Thank you, this is helpful.
- Explanation and calculation of anticipated savings
  - Savings targets workpaper.
- More program detail
  - Provide program descriptions.
  - Identify program changes.
  - Identify new or resuscitated programs, including Emerging Technology (ET) projects.
- More budget detail
  - Plans for increases to ET, Market Transformation (MT), and Market Development Initiative (MDI)?
  - Clarify 2027 budget, including average annual budgets and portfolio level costs as % of total budget.
- More detail of C&I programs compared to past negotiations

# Budget and Incentive Mechanism

- The Company's proposed budget increase and incentive mechanism represent seismic changes for its EE plan. Extra time is needed for review. The AG is reviewing internally and will provide initial feedback to these elements of the draft revised plan on 4/15.

Questions?

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