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Protecting the public interest for all of Illinois

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AG Priorities for PGL/NS's 2027-29 EE Plans

- 1.) Do not increase portfolio-level budget or individual components of portfolio-level budget (EM&V, administration, MDI) beyond what the Company originally budgeted for 2026-29.
- 2.) Focus on measures with greatest customer bill impacts. Exclusively allocate additional budget to incentive spending (customer-facing programs), prioritizing programs and specific measures with greatest customer bill impacts.
- 3.) Include total number of participating customers, including the deduplicated number of unique participants and estimates of number of participants in programs with unknown customers, in quarterly spreadsheets and annual reports.

AG Priority for 2027-29 Negotiations with PGL/NS

- Parties agree that negotiations are exclusively to make conforming changes with CRGA and not to re-negotiate elements of initial 2026-29 Plan unaffected by CRGA.

More information needed, specifically:

- All information presented in comparison to approved 2026-29 Plan
 - Redline copies of 2026-29 stipulation and plan preferred. March 17 presentation already included some comparisons. Thank you, this is helpful.
- Explanation and calculation of anticipated savings
 - Confirm income-eligible (IE) commitment does not affect savings goals.
- More program detail
 - Provide program descriptions.
 - Identify new programs.
 - Kit questions: What are the component measures? Budgets? Epic Savers pilot details?
- More budget detail
 - Identify total portfolio-level budget and individual components thereof.
- More detail of C&I programs compared to past negotiations

Questions?

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